

## Balaghat

Sub.: Release of Fund during 2021-22

| Sl. No.   | Head                                | Allow O/B 0 | BE 2021-22        | RE 2021-22  | Already Released  | Now Released      | Total Released (3+6+7) |
|-----------|-------------------------------------|-------------|-------------------|-------------|-------------------|-------------------|------------------------|
| 1         | 2                                   | 3           | 4                 | 5           | 6                 | 7                 | 8                      |
| 1         | Pay & Allow.                        | 0.00        | 8000000.00        | 0.00        | 2109985.00        | 2290015.00        | 4400000.00             |
| <b>A.</b> | <b>RECURRING</b>                    |             |                   |             |                   |                   |                        |
| 2         | TA                                  | 0.00        | 100000.00         | 0.00        | 0.00              | 0.00              | 0.00                   |
| 3         | HRD                                 | 0.00        | 0.00              | 0.00        | 0.00              | 0.00              | 0.00                   |
| 4         | Contingency                         | 0.00        | 1100000.00        | 0.00        | 317378.00         | 89622.00          | 407000.00              |
| 5         | Soil & Water Testing Lab.           | 0.00        | 0.00              | 0.00        | 0.00              | 0.00              | 0.00                   |
| 6         | Integrated Farming System           | 0.00        | 0.00              | 0.00        | 0.00              | 0.00              | 0.00                   |
| 7         | Specialized KVK                     | 0.00        | 0.00              | 0.00        | 0.00              | 0.00              | 0.00                   |
| 8         | Technology Information Unit         | 0.00        | 0.00              | 0.00        | 0.00              | 0.00              | 0.00                   |
| 9         | net connectivity/ICT/Digitilization | 0.00        | 0.00              | 0.00        | 0.00              | 0.00              | 0.00                   |
| 10        | e-Farmers                           | 0.00        | 0.00              | 0.00        | 0.00              | 0.00              | 0.00                   |
| 11        | Revolving Fund                      | 0.00        | 0.00              | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | <b>Total (A)</b>                    | <b>0.00</b> | <b>1200000.00</b> | <b>0.00</b> | <b>317378.00</b>  | <b>89622.00</b>   | <b>407000.00</b>       |
| <b>B.</b> | <b>NON-RECURRING</b>                |             |                   |             |                   |                   |                        |
| <b>a</b>  | <b>Office Equipments</b>            | 0.00        | 0.00              | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Xerox Machine                       | 0.00        | 0.00              | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Computer with accessories           | 0.00        | 0.00              | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Generator                           | 0.00        | 0.00              | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Fax Machine                         | 0.00        | 0.00              | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | IT Kit                              | 0.00        | 0.00              | 0.00        | 0.00              | 0.00              | 0.00                   |
| <b>b</b>  | <b>AV Aid</b>                       | 0.00        | 0.00              | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Digital Camera                      | 0.00        | 0.00              | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | LCD Projector                       | 0.00        | 0.00              | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Public Address System               | 0.00        | 0.00              | 0.00        | 0.00              | 0.00              | 0.00                   |
| <b>c</b>  | <b>Farm Implement</b>               | 0.00        | 0.00              | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Tractor with implements             | 0.00        | 0.00              | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Power Tiller                        | 0.00        | 0.00              | 0.00        | 0.00              | 0.00              | 0.00                   |
| <b>d</b>  | <b>Furniture &amp; Furnishing</b>   | 0.00        | 0.00              | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Office Bldg.                        | 0.00        | 0.00              | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Farmers Hostel                      | 0.00        | 0.00              | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | S&WT Lab.                           | 0.00        | 0.00              | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | <b>Total (B)</b>                    | <b>0.00</b> | <b>0.00</b>       | <b>0.00</b> | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>            |
| <b>C.</b> | <b>Works</b>                        |             |                   |             |                   |                   |                        |
| <b>a</b>  | <b>Admn. Bldg.</b>                  | 0.00        | 0.00              | 0.00        | 0.00              | 0.00              | 0.00                   |
| <b>b</b>  | <b>Extn. of Admn. Bldg.</b>         | 0.00        | 0.00              | 0.00        | 0.00              | 0.00              | 0.00                   |
| <b>c</b>  | <b>Farmers Hostel</b>               | 0.00        | 0.00              | 0.00        | 0.00              | 0.00              | 0.00                   |
| <b>d</b>  | <b>Staff Quarters</b>               | 0.00        | 0.00              | 0.00        | 0.00              | 0.00              | 0.00                   |
| <b>e</b>  | <b>Demonstration Unit</b>           | 0.00        | 0.00              | 0.00        | 0.00              | 0.00              | 0.00                   |
| <b>f</b>  | <b>Fencin-cum-Boundary wall</b>     | 0.00        | 0.00              | 0.00        | 0.00              | 0.00              | 0.00                   |
| <b>g</b>  | <b>Farm Development</b>             | 0.00        | 0.00              | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Land levelling                      | 0.00        | 0.00              | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Road formation                      | 0.00        | 0.00              | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Bore well                           | 0.00        | 0.00              | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Threshing and drying yard           | 0.00        | 0.00              | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Irrigation System                   | 0.00        | 0.00              | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Vehicle and Imp. Shed               | 0.00        | 0.00              | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Storage Godown                      | 0.00        | 0.00              | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | External Electrification            | 0.00        | 0.00              | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Renovation & Repair                 | 0.00        | 0.00              | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | RWHWMI System                       | 0.00        | 0.00              | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | <b>Total (C)</b>                    | <b>0.00</b> | <b>0.00</b>       | <b>0.00</b> | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>            |
| <b>D.</b> | <b>Library</b>                      | 0.00        | 0.00              | 0.00        | 0.00              | 0.00              | 0.00                   |
| <b>E.</b> | <b>Vehicles</b>                     |             |                   |             |                   |                   |                        |
|           | Jeep                                | 0.00        | 0.00              | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Motorcycle                          | 0.00        | 0.00              | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | <b>Total (B+C+D+E)</b>              | <b>0.00</b> | <b>0.00</b>       | <b>0.00</b> | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>            |
|           | <b>Grand Total</b>                  | <b>0.00</b> | <b>9200000.00</b> | <b>0.00</b> | <b>2427363.00</b> | <b>2379637.00</b> | <b>4807000.00</b>      |

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Director

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## Sub.: Release of Fund during 2021-22

| Sl. No.   | Head                                | Allow O/B 0 | BE 2021-22         | RE 2021-22  | Already Released  | Now Released      | Total Released (3+6+7) |
|-----------|-------------------------------------|-------------|--------------------|-------------|-------------------|-------------------|------------------------|
| 1         | 2                                   | 3           | 4                  | 5           | 6                 | 7                 | 8                      |
| 1         | Pay & Allow.                        | 0.00        | 1000000.00         | 0.00        | 3418208.00        | 2081792.00        | 5500000.00             |
| <b>A.</b> | <b>RECURRING</b>                    |             |                    |             |                   |                   |                        |
| 2         | TA                                  | 0.00        | 100000.00          | 0.00        | 0.00              | 0.00              | 0.00                   |
| 3         | HRD                                 | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| 4         | Contingency                         | 0.00        | 1100000.00         | 0.00        | 317378.00         | 89622.00          | 407000.00              |
| 5         | Soil & Water Testing Lab.           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| 6         | Integrated Farming System           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| 7         | Specialized KVK                     | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| 8         | Technology Information Unit         | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| 9         | net connectivity/ICT/Digitilization | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| 10        | e-Farmers                           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| 11        | Revolving Fund                      | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | <b>Total (A)</b>                    | <b>0.00</b> | <b>1200000.00</b>  | <b>0.00</b> | <b>317378.00</b>  | <b>89622.00</b>   | <b>407000.00</b>       |
| <b>B.</b> | <b>NON-RECURRING</b>                |             |                    |             |                   |                   |                        |
| <b>a</b>  | <b>Office Equipments</b>            | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Xerox Machine                       | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Computer with accessories           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Generator                           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Fax Machine                         | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | IT Kit                              | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| <b>b</b>  | <b>AV Aid</b>                       | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Digital Camera                      | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | LCD Projector                       | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Public Address System               | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| <b>c</b>  | <b>Farm Implement</b>               | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Tractor with implements             | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Power Tiller                        | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| <b>d</b>  | <b>Furniture &amp; Furnishing</b>   | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Office Bldg.                        | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Farmers Hostel                      | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | S&WT Lab.                           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | <b>Total (B)</b>                    | <b>0.00</b> | <b>0.00</b>        | <b>0.00</b> | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>            |
| <b>C.</b> | <b>Works</b>                        |             |                    |             |                   |                   |                        |
| <b>a</b>  | <b>Admn. Bldg.</b>                  | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| <b>b</b>  | <b>Extn. of Admn. Bldg.</b>         | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| <b>c</b>  | <b>Farmers Hostel</b>               | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| <b>d</b>  | <b>Staff Quarters</b>               | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| <b>e</b>  | <b>Demonstration Unit</b>           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| <b>f</b>  | <b>Fencin-cum-Boundary wall</b>     | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| <b>g</b>  | <b>Farm Development</b>             | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Land levelling                      | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Road formation                      | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Bore well                           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Threshing and drying yard           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Irrigation System                   | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Vehicle and Imp. Shed               | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Storage Godown                      | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | External Electrification            | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Renovation & Repair                 | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | RWHWMI System                       | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | <b>Total (C)</b>                    | <b>0.00</b> | <b>0.00</b>        | <b>0.00</b> | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>            |
| <b>D.</b> | <b>Library</b>                      | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| <b>E.</b> | <b>Vehicles</b>                     |             |                    |             |                   |                   |                        |
|           | Jeep                                | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Motorcycle                          | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | <b>Total (B+C+D+E)</b>              | <b>0.00</b> | <b>0.00</b>        | <b>0.00</b> | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>            |
|           | <b>Grand Total</b>                  | <b>0.00</b> | <b>11200000.00</b> | <b>0.00</b> | <b>3735586.00</b> | <b>2171414.00</b> | <b>5907000.00</b>      |

AF&amp;AO

Director

## Chhatarpur

Sub.: Release of Fund during 2021-22

| Sl. No.   | Head                                | Allow O/B 0 | BE 2021-22        | RE 2021-22  | Already Released  | Now Released      | Total Released (3+6+7) |
|-----------|-------------------------------------|-------------|-------------------|-------------|-------------------|-------------------|------------------------|
| 1         | 2                                   | 3           | 4                 | 5           | 6                 | 7                 | 8                      |
| 1         | Pay & Allow.                        | 0.00        | 8500000.00        | 0.00        | 2333333.00        | 2341667.00        | 4675000.00             |
| <b>A.</b> | <b>RECURRING</b>                    |             |                   |             |                   |                   |                        |
| 2         | TA                                  | 0.00        | 100000.00         | 0.00        | 0.00              | 0.00              | 0.00                   |
| 3         | HRD                                 | 0.00        | 0.00              | 0.00        | 0.00              | 0.00              | 0.00                   |
| 4         | Contingency                         | 0.00        | 1100000.00        | 0.00        | 317378.00         | 89622.00          | 407000.00              |
| 5         | Soil & Water Testing Lab.           | 0.00        | 0.00              | 0.00        | 0.00              | 0.00              | 0.00                   |
| 6         | Integrated Farming System           | 0.00        | 0.00              | 0.00        | 0.00              | 0.00              | 0.00                   |
| 7         | Specialized KVK                     | 0.00        | 0.00              | 0.00        | 0.00              | 0.00              | 0.00                   |
| 8         | Technology Information Unit         | 0.00        | 0.00              | 0.00        | 0.00              | 0.00              | 0.00                   |
| 9         | net connectivity/ICT/Digitilization | 0.00        | 0.00              | 0.00        | 0.00              | 0.00              | 0.00                   |
| 10        | e-Farmers                           | 0.00        | 0.00              | 0.00        | 0.00              | 0.00              | 0.00                   |
| 11        | Revolving Fund                      | 0.00        | 0.00              | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | <b>Total (A)</b>                    | <b>0.00</b> | <b>1200000.00</b> | <b>0.00</b> | <b>317378.00</b>  | <b>89622.00</b>   | <b>407000.00</b>       |
| <b>B.</b> | <b>NON-RECURRING</b>                |             |                   |             |                   |                   |                        |
| <b>a</b>  | <b>Office Equipments</b>            | 0.00        | 0.00              | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Xerox Machine                       | 0.00        | 0.00              | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Computer with accessories           | 0.00        | 0.00              | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Generator                           | 0.00        | 0.00              | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Fax Machine                         | 0.00        | 0.00              | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | IT Kit                              | 0.00        | 0.00              | 0.00        | 0.00              | 0.00              | 0.00                   |
| <b>b</b>  | <b>AV Aid</b>                       | 0.00        | 0.00              | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Digital Camera                      | 0.00        | 0.00              | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | LCD Projector                       | 0.00        | 0.00              | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Public Address System               | 0.00        | 0.00              | 0.00        | 0.00              | 0.00              | 0.00                   |
| <b>c</b>  | <b>Farm Implement</b>               | 0.00        | 0.00              | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Tractor with implements             | 0.00        | 0.00              | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Power Tiller                        | 0.00        | 0.00              | 0.00        | 0.00              | 0.00              | 0.00                   |
| <b>d</b>  | <b>Furniture &amp; Furnishing</b>   | 0.00        | 0.00              | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Office Bldg.                        | 0.00        | 0.00              | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Farmers Hostel                      | 0.00        | 0.00              | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | S&WT Lab.                           | 0.00        | 0.00              | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | <b>Total (B)</b>                    | <b>0.00</b> | <b>0.00</b>       | <b>0.00</b> | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>            |
| <b>C.</b> | <b>Works</b>                        |             |                   |             |                   |                   |                        |
| <b>a</b>  | <b>Admn. Bldg.</b>                  | 0.00        | 0.00              | 0.00        | 0.00              | 0.00              | 0.00                   |
| <b>b</b>  | <b>Extn. of Admn. Bldg.</b>         | 0.00        | 0.00              | 0.00        | 0.00              | 0.00              | 0.00                   |
| <b>c</b>  | <b>Farmers Hostel</b>               | 0.00        | 0.00              | 0.00        | 0.00              | 0.00              | 0.00                   |
| <b>d</b>  | <b>Staff Quarters</b>               | 0.00        | 0.00              | 0.00        | 0.00              | 0.00              | 0.00                   |
| <b>e</b>  | <b>Demonstration Unit</b>           | 0.00        | 0.00              | 0.00        | 0.00              | 0.00              | 0.00                   |
| <b>f</b>  | <b>Fencin-cum-Boundary wall</b>     | 0.00        | 0.00              | 0.00        | 0.00              | 0.00              | 0.00                   |
| <b>g</b>  | <b>Farm Development</b>             | 0.00        | 0.00              | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Land levelling                      | 0.00        | 0.00              | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Road formation                      | 0.00        | 0.00              | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Bore well                           | 0.00        | 0.00              | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Threshing and drying yard           | 0.00        | 0.00              | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Irrigation System                   | 0.00        | 0.00              | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Vehicle and Imp. Shed               | 0.00        | 0.00              | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Storage Godown                      | 0.00        | 0.00              | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | External Electrification            | 0.00        | 0.00              | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Renovation & Repair                 | 0.00        | 0.00              | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | RWHWMI System                       | 0.00        | 0.00              | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | <b>Total (C)</b>                    | <b>0.00</b> | <b>0.00</b>       | <b>0.00</b> | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>            |
| <b>D.</b> | <b>Library</b>                      | 0.00        | 0.00              | 0.00        | 0.00              | 0.00              | 0.00                   |
| <b>E.</b> | <b>Vehicles</b>                     |             |                   |             |                   |                   |                        |
|           | Jeep                                | 0.00        | 0.00              | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Motorcycle                          | 0.00        | 0.00              | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | <b>Total (B+C+D+E)</b>              | <b>0.00</b> | <b>0.00</b>       | <b>0.00</b> | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>            |
|           | <b>Grand Total</b>                  | <b>0.00</b> | <b>9700000.00</b> | <b>0.00</b> | <b>2650711.00</b> | <b>2431289.00</b> | <b>5082000.00</b>      |

AF&amp;AO

Director

## Chhindwara

Sub.: Release of Fund during 2021-22

| Sl. No.   | Head                                | Allow O/B 0 | BE 2021-22         | RE 2021-22  | Already Released  | Now Released      | Total Released (3+6+7) |
|-----------|-------------------------------------|-------------|--------------------|-------------|-------------------|-------------------|------------------------|
| 1         | 2                                   | 3           | 4                  | 5           | 6                 | 7                 | 8                      |
| 1         | Pay & Allow.                        | 0.00        | 12000000.00        | 0.00        | 3580365.00        | 3019635.00        | 6600000.00             |
| <b>A.</b> | <b>RECURRING</b>                    |             |                    |             |                   |                   |                        |
| 2         | TA                                  | 0.00        | 100000.00          | 0.00        | 0.00              | 0.00              | 0.00                   |
| 3         | HRD                                 | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| 4         | Contingency                         | 0.00        | 1100000.00         | 0.00        | 317378.00         | 89622.00          | 407000.00              |
| 5         | Soil & Water Testing Lab.           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| 6         | Integrated Farming System           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| 7         | Specialized KVK                     | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| 8         | Technology Information Unit         | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| 9         | net connectivity/ICT/Digitilization | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| 10        | e-Farmers                           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| 11        | Revolving Fund                      | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | <b>Total (A)</b>                    | <b>0.00</b> | <b>1200000.00</b>  | <b>0.00</b> | <b>317378.00</b>  | <b>89622.00</b>   | <b>407000.00</b>       |
| <b>B.</b> | <b>NON-RECURRING</b>                |             |                    |             |                   |                   |                        |
| <b>a</b>  | <b>Office Equipments</b>            | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Xerox Machine                       | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Computer with accessories           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Generator                           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Fax Machine                         | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | IT Kit                              | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| <b>b</b>  | <b>AV Aid</b>                       | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Digital Camera                      | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | LCD Projector                       | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Public Address System               | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| <b>c</b>  | <b>Farm Implement</b>               | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Tractor with implements             | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Power Tiller                        | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| <b>d</b>  | <b>Furniture &amp; Furnishing</b>   | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Office Bldg.                        | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Farmers Hostel                      | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | S&WT Lab.                           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | <b>Total (B)</b>                    | <b>0.00</b> | <b>0.00</b>        | <b>0.00</b> | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>            |
| <b>C.</b> | <b>Works</b>                        |             |                    |             |                   |                   |                        |
| <b>a</b>  | <b>Admn. Bldg.</b>                  | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| <b>b</b>  | <b>Extn. of Admn. Bldg.</b>         | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| <b>c</b>  | <b>Farmers Hostel</b>               | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| <b>d</b>  | <b>Staff Quarters</b>               | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| <b>e</b>  | <b>Demonstration Unit</b>           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| <b>f</b>  | <b>Fencin-cum-Boundary wall</b>     | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| <b>g</b>  | <b>Farm Development</b>             | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Land levelling                      | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Road formation                      | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Bore well                           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Threshing and drying yard           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Irrigation System                   | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Vehicle and Imp. Shed               | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Storage Godown                      | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | External Electrification            | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Renovation & Repair                 | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | RWHWMI System                       | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | <b>Total (C)</b>                    | <b>0.00</b> | <b>0.00</b>        | <b>0.00</b> | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>            |
| <b>D.</b> | <b>Library</b>                      | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| <b>E.</b> | <b>Vehicles</b>                     |             |                    |             |                   |                   |                        |
|           | Jeep                                | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Motorcycle                          | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | <b>Total (B+C+D+E)</b>              | <b>0.00</b> | <b>0.00</b>        | <b>0.00</b> | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>            |
|           | <b>Grand Total</b>                  | <b>0.00</b> | <b>13200000.00</b> | <b>0.00</b> | <b>3897743.00</b> | <b>3109257.00</b> | <b>7007000.00</b>      |

AF&amp;AO

Director

## Damoh

## Sub.: Release of Fund during 2021-22

| Sl. No.   | Head                                | Allow O/B 0 | BE 2021-22         | RE 2021-22  | Already Released  | Now Released      | Total Released (3+6+7) |
|-----------|-------------------------------------|-------------|--------------------|-------------|-------------------|-------------------|------------------------|
| 1         | 2                                   | 3           | 4                  | 5           | 6                 | 7                 | 8                      |
| 1         | Pay & Allow.                        | 0.00        | 1000000.00         | 0.00        | 3001963.00        | 2498037.00        | 5500000.00             |
| <b>A.</b> | <b>RECURRING</b>                    |             |                    |             |                   |                   |                        |
| 2         | TA                                  | 0.00        | 100000.00          | 0.00        | 0.00              | 0.00              | 0.00                   |
| 3         | HRD                                 | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| 4         | Contingency                         | 0.00        | 1100000.00         | 0.00        | 317378.00         | 89622.00          | 407000.00              |
| 5         | Soil & Water Testing Lab.           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| 6         | Integrated Farming System           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| 7         | Specialized KVK                     | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| 8         | Technology Information Unit         | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| 9         | net connectivity/ICT/Digitilization | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| 10        | e-Farmers                           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| 11        | Revolving Fund                      | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | <b>Total (A)</b>                    | <b>0.00</b> | <b>1200000.00</b>  | <b>0.00</b> | <b>317378.00</b>  | <b>89622.00</b>   | <b>407000.00</b>       |
| <b>B.</b> | <b>NON-RECURRING</b>                |             |                    |             |                   |                   |                        |
| <b>a</b>  | <b>Office Equipments</b>            | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Xerox Machine                       | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Computer with accessories           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Generator                           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Fax Machine                         | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | IT Kit                              | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| <b>b</b>  | <b>AV Aid</b>                       | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Digital Camera                      | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | LCD Projector                       | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Public Address System               | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| <b>c</b>  | <b>Farm Implement</b>               | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Tractor with implements             | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Power Tiller                        | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| <b>d</b>  | <b>Furniture &amp; Furnishing</b>   | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Office Bldg.                        | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Farmers Hostel                      | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | S&WT Lab.                           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | <b>Total (B)</b>                    | <b>0.00</b> | <b>0.00</b>        | <b>0.00</b> | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>            |
| <b>C.</b> | <b>Works</b>                        |             |                    |             |                   |                   |                        |
| <b>a</b>  | <b>Admn. Bldg.</b>                  | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| <b>b</b>  | <b>Extn. of Admn. Bldg.</b>         | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| <b>c</b>  | <b>Farmers Hostel</b>               | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| <b>d</b>  | <b>Staff Quarters</b>               | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| <b>e</b>  | <b>Demonstration Unit</b>           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| <b>f</b>  | <b>Fencin-cum-Boundary wall</b>     | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| <b>g</b>  | <b>Farm Development</b>             | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Land levelling                      | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Road formation                      | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Bore well                           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Threshing and drying yard           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Irrigation System                   | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Vehicle and Imp. Shed               | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Storage Godown                      | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | External Electrification            | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Renovation & Repair                 | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | RWHWMI System                       | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | <b>Total (C)</b>                    | <b>0.00</b> | <b>0.00</b>        | <b>0.00</b> | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>            |
| <b>D.</b> | <b>Library</b>                      | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| <b>E.</b> | <b>Vehicles</b>                     |             |                    |             |                   |                   |                        |
|           | Jeep                                | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Motorcycle                          | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | <b>Total (B+C+D+E)</b>              | <b>0.00</b> | <b>0.00</b>        | <b>0.00</b> | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>            |
|           | <b>Grand Total</b>                  | <b>0.00</b> | <b>11200000.00</b> | <b>0.00</b> | <b>3319341.00</b> | <b>2587659.00</b> | <b>5907000.00</b>      |

AF&amp;AO

Director

## Dindori (TSP)

Sub.: Release of Fund during 2021-22

| Sl. No.   | Head                                | Allow O/B 0 | BE 2021-22         | RE 2021-22  | Already Released  | Now Released      | Total Released (3+6+7) |
|-----------|-------------------------------------|-------------|--------------------|-------------|-------------------|-------------------|------------------------|
| 1         | 2                                   | 3           | 4                  | 5           | 6                 | 7                 | 8                      |
| 1         | Pay & Allow.                        | 0.00        | 1000000.00         | 0.00        | 3655020.00        | 1844980.00        | 5500000.00             |
| <b>A.</b> | <b>RECURRING</b>                    |             |                    |             |                   |                   |                        |
| 2         | TA                                  | 0.00        | 100000.00          | 0.00        | 0.00              | 0.00              | 0.00                   |
| 3         | HRD                                 | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| 4         | Contingency                         | 0.00        | 1200000.00         | 0.00        | 317378.00         | 126622.00         | 444000.00              |
| 5         | Soil & Water Testing Lab.           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| 6         | Integrated Farming System           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| 7         | Specialized KVK                     | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| 8         | Technology Information Unit         | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| 9         | net connectivity/ICT/Digitilization | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| 10        | e-Farmers                           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| 11        | Revolving Fund                      | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | <b>Total (A)</b>                    | <b>0.00</b> | <b>1300000.00</b>  | <b>0.00</b> | <b>317378.00</b>  | <b>126622.00</b>  | <b>444000.00</b>       |
| <b>B.</b> | <b>NON-RECURRING</b>                |             |                    |             |                   |                   |                        |
| <b>a</b>  | <b>Office Equipments</b>            | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Xerox Machine                       | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Computer with accessories           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Generator                           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Fax Machine                         | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | IT Kit                              | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| <b>b</b>  | <b>AV Aid</b>                       | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Digital Camera                      | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | LCD Projector                       | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Public Address System               | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| <b>c</b>  | <b>Farm Implement</b>               | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Tractor with implements             | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Power Tiller                        | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| <b>d</b>  | <b>Furniture &amp; Furnishing</b>   | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Office Bldg.                        | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Farmers Hostel                      | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | S&WT Lab.                           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | <b>Total (B)</b>                    | <b>0.00</b> | <b>0.00</b>        | <b>0.00</b> | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>            |
| <b>C.</b> | <b>Works</b>                        |             |                    |             |                   |                   |                        |
| <b>a</b>  | <b>Admn. Bldg.</b>                  | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| <b>b</b>  | <b>Extn. of Admn. Bldg.</b>         | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| <b>c</b>  | <b>Farmers Hostel</b>               | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| <b>d</b>  | <b>Staff Quarters</b>               | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| <b>e</b>  | <b>Demonstration Unit</b>           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| <b>f</b>  | <b>Fencin-cum-Boundary wall</b>     | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| <b>g</b>  | <b>Farm Development</b>             | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Land levelling                      | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Road formation                      | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Bore well                           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Threshing and drying yard           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Irrigation System                   | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Vehicle and Imp. Shed               | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Storage Godown                      | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | External Electrification            | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Renovation & Repair                 | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | RWHWMI System                       | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | <b>Total (C)</b>                    | <b>0.00</b> | <b>0.00</b>        | <b>0.00</b> | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>            |
| <b>D.</b> | <b>Library</b>                      | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| <b>E.</b> | <b>Vehicles</b>                     |             |                    |             |                   |                   |                        |
|           | Jeep                                | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Motorcycle                          | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | <b>Total (B+C+D+E)</b>              | <b>0.00</b> | <b>0.00</b>        | <b>0.00</b> | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>            |
|           | <b>Grand Total</b>                  | <b>0.00</b> | <b>11300000.00</b> | <b>0.00</b> | <b>3972398.00</b> | <b>1971602.00</b> | <b>5944000.00</b>      |

AF&amp;AO

Director

## Sub.: Release of Fund during 2021-22

| Sl. No.   | Head                                | Allow O/B 0 | BE 2021-22         | RE 2021-22  | Already Released  | Now Released      | Total Released (3+6+7) |
|-----------|-------------------------------------|-------------|--------------------|-------------|-------------------|-------------------|------------------------|
| 1         | 2                                   | 3           | 4                  | 5           | 6                 | 7                 | 8                      |
| 1         | Pay & Allow.                        | 0.00        | 13500000.00        | 0.00        | 3908231.00        | 3516769.00        | 7425000.00             |
| <b>A.</b> | <b>RECURRING</b>                    |             |                    |             |                   |                   |                        |
| 2         | TA                                  | 0.00        | 100000.00          | 0.00        | 0.00              | 0.00              | 0.00                   |
| 3         | HRD                                 | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| 4         | Contingency                         | 0.00        | 1100000.00         | 0.00        | 317378.00         | 89622.00          | 407000.00              |
| 5         | Soil & Water Testing Lab.           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| 6         | Integrated Farming System           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| 7         | Specialized KVK                     | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| 8         | Technology Information Unit         | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| 9         | net connectivity/ICT/Digitilization | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| 10        | e-Farmers                           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| 11        | Revolving Fund                      | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | <b>Total (A)</b>                    | <b>0.00</b> | <b>1200000.00</b>  | <b>0.00</b> | <b>317378.00</b>  | <b>89622.00</b>   | <b>407000.00</b>       |
| <b>B.</b> | <b>NON-RECURRING</b>                |             |                    |             |                   |                   |                        |
| <b>a</b>  | <b>Office Equipments</b>            | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Xerox Machine                       | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Computer with accessories           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Generator                           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Fax Machine                         | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | IT Kit                              | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| <b>b</b>  | <b>AV Aid</b>                       | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Digital Camera                      | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | LCD Projector                       | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Public Address System               | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| <b>c</b>  | <b>Farm Implement</b>               | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Tractor with implements             | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Power Tiller                        | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| <b>d</b>  | <b>Furniture &amp; Furnishing</b>   | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Office Bldg.                        | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Farmers Hostel                      | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | S&WT Lab.                           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | <b>Total (B)</b>                    | <b>0.00</b> | <b>0.00</b>        | <b>0.00</b> | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>            |
| <b>C.</b> | <b>Works</b>                        |             |                    |             |                   |                   |                        |
| <b>a</b>  | <b>Admn. Bldg.</b>                  | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| <b>b</b>  | <b>Extn. of Admn. Bldg.</b>         | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| <b>c</b>  | <b>Farmers Hostel</b>               | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| <b>d</b>  | <b>Staff Quarters</b>               | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| <b>e</b>  | <b>Demonstration Unit</b>           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| <b>f</b>  | <b>Fencin-cum-Boundary wall</b>     | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| <b>g</b>  | <b>Farm Development</b>             | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Land levelling                      | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Road formation                      | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Bore well                           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Threshing and drying yard           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Irrigation System                   | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Vehicle and Imp. Shed               | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Storage Godown                      | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | External Electrification            | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Renovation & Repair                 | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | RWHWMI System                       | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | <b>Total (C)</b>                    | <b>0.00</b> | <b>0.00</b>        | <b>0.00</b> | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>            |
| <b>D.</b> | <b>Library</b>                      | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| <b>E.</b> | <b>Vehicles</b>                     |             |                    |             |                   |                   |                        |
|           | Jeep                                | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Motorcycle                          | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | <b>Total (B+C+D+E)</b>              | <b>0.00</b> | <b>0.00</b>        | <b>0.00</b> | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>            |
|           | <b>Grand Total</b>                  | <b>0.00</b> | <b>14700000.00</b> | <b>0.00</b> | <b>4225609.00</b> | <b>3606391.00</b> | <b>7832000.00</b>      |

## Sub.: Release of Fund during 2021-22

| Sl. No.   | Head                                | Allow O/B 0 | BE 2021-22         | RE 2021-22  | Already Released  | Now Released      | Total Released (3+6+7) |
|-----------|-------------------------------------|-------------|--------------------|-------------|-------------------|-------------------|------------------------|
| 1         | 2                                   | 3           | 4                  | 5           | 6                 | 7                 | 8                      |
| 1         | Pay & Allow.                        | 0.00        | 13500000.00        | 0.00        | 4073136.00        | 3351864.00        | 7425000.00             |
| <b>A.</b> | <b>RECURRING</b>                    |             |                    |             |                   |                   |                        |
| 2         | TA                                  | 0.00        | 100000.00          | 0.00        | 0.00              | 0.00              | 0.00                   |
| 3         | HRD                                 | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| 4         | Contingency                         | 0.00        | 1100000.00         | 0.00        | 317378.00         | 89622.00          | 407000.00              |
| 5         | Soil & Water Testing Lab.           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| 6         | Integrated Farming System           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| 7         | Specialized KVK                     | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| 8         | Technology Information Unit         | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| 9         | net connectivity/ICT/Digitilization | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| 10        | e-Farmers                           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| 11        | Revolving Fund                      | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | <b>Total (A)</b>                    | <b>0.00</b> | <b>1200000.00</b>  | <b>0.00</b> | <b>317378.00</b>  | <b>89622.00</b>   | <b>407000.00</b>       |
| <b>B.</b> | <b>NON-RECURRING</b>                |             |                    |             |                   |                   |                        |
| <b>a</b>  | <b>Office Equipments</b>            | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Xerox Machine                       | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Computer with accessories           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Generator                           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Fax Machine                         | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | IT Kit                              | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| <b>b</b>  | <b>AV Aid</b>                       | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Digital Camera                      | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | LCD Projector                       | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Public Address System               | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| <b>c</b>  | <b>Farm Implement</b>               | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Tractor with implements             | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Power Tiller                        | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| <b>d</b>  | <b>Furniture &amp; Furnishing</b>   | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Office Bldg.                        | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Farmers Hostel                      | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | S&WT Lab.                           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | <b>Total (B)</b>                    | <b>0.00</b> | <b>0.00</b>        | <b>0.00</b> | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>            |
| <b>C.</b> | <b>Works</b>                        |             |                    |             |                   |                   |                        |
| <b>a</b>  | <b>Admn. Bldg.</b>                  | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| <b>b</b>  | <b>Extn. of Admn. Bldg.</b>         | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| <b>c</b>  | <b>Farmers Hostel</b>               | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| <b>d</b>  | <b>Staff Quarters</b>               | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| <b>e</b>  | <b>Demonstration Unit</b>           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| <b>f</b>  | <b>Fencin-cum-Boundary wall</b>     | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| <b>g</b>  | <b>Farm Development</b>             | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Land levelling                      | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Road formation                      | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Bore well                           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Threshing and drying yard           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Irrigation System                   | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Vehicle and Imp. Shed               | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Storage Godown                      | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | External Electrification            | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Renovation & Repair                 | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | RWHWMI System                       | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | <b>Total (C)</b>                    | <b>0.00</b> | <b>0.00</b>        | <b>0.00</b> | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>            |
| <b>D.</b> | <b>Library</b>                      | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| <b>E.</b> | <b>Vehicles</b>                     |             |                    |             |                   |                   |                        |
|           | Jeep                                | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Motorcycle                          | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | <b>Total (B+C+D+E)</b>              | <b>0.00</b> | <b>0.00</b>        | <b>0.00</b> | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>            |
|           | <b>Grand Total</b>                  | <b>0.00</b> | <b>14700000.00</b> | <b>0.00</b> | <b>4390514.00</b> | <b>3441486.00</b> | <b>7832000.00</b>      |

## Sub.: Release of Fund during 2021-22

| Sl. No.   | Head                                | Allow O/B 0 | BE 2021-22         | RE 2021-22  | Already Released  | Now Released      | Total Released (3+6+7) |
|-----------|-------------------------------------|-------------|--------------------|-------------|-------------------|-------------------|------------------------|
| 1         | 2                                   | 3           | 4                  | 5           | 6                 | 7                 | 8                      |
| 1         | Pay & Allow.                        | 0.00        | 13500000.00        | 0.00        | 5115076.00        | 2309924.00        | 7425000.00             |
| <b>A.</b> | <b>RECURRING</b>                    |             |                    |             |                   |                   |                        |
| 2         | TA                                  | 0.00        | 100000.00          | 0.00        | 0.00              | 0.00              | 0.00                   |
| 3         | HRD                                 | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| 4         | Contingency                         | 0.00        | 1100000.00         | 0.00        | 317378.00         | 89622.00          | 407000.00              |
| 5         | Soil & Water Testing Lab.           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| 6         | Integrated Farming System           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| 7         | Specialized KVK                     | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| 8         | Technology Information Unit         | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| 9         | net connectivity/ICT/Digitilization | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| 10        | e-Farmers                           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| 11        | Revolving Fund                      | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | <b>Total (A)</b>                    | <b>0.00</b> | <b>1200000.00</b>  | <b>0.00</b> | <b>317378.00</b>  | <b>89622.00</b>   | <b>407000.00</b>       |
| <b>B.</b> | <b>NON-RECURRING</b>                |             |                    |             |                   |                   |                        |
| <b>a</b>  | <b>Office Equipments</b>            | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Xerox Machine                       | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Computer with accessories           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Generator                           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Fax Machine                         | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | IT Kit                              | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| <b>b</b>  | <b>AV Aid</b>                       | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Digital Camera                      | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | LCD Projector                       | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Public Address System               | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| <b>c</b>  | <b>Farm Implement</b>               | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Tractor with implements             | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Power Tiller                        | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| <b>d</b>  | <b>Furniture &amp; Furnishing</b>   | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Office Bldg.                        | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Farmers Hostel                      | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | S&WT Lab.                           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | <b>Total (B)</b>                    | <b>0.00</b> | <b>0.00</b>        | <b>0.00</b> | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>            |
| <b>C.</b> | <b>Works</b>                        |             |                    |             |                   |                   |                        |
| <b>a</b>  | <b>Admn. Bldg.</b>                  | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| <b>b</b>  | <b>Extn. of Admn. Bldg.</b>         | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| <b>c</b>  | <b>Farmers Hostel</b>               | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| <b>d</b>  | <b>Staff Quarters</b>               | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| <b>e</b>  | <b>Demonstration Unit</b>           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| <b>f</b>  | <b>Fencin-cum-Boundary wall</b>     | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| <b>g</b>  | <b>Farm Development</b>             | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Land levelling                      | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Road formation                      | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Bore well                           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Threshing and drying yard           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Irrigation System                   | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Vehicle and Imp. Shed               | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Storage Godown                      | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | External Electrification            | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Renovation & Repair                 | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | RWHWMI System                       | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | <b>Total (C)</b>                    | <b>0.00</b> | <b>0.00</b>        | <b>0.00</b> | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>            |
| <b>D.</b> | <b>Library</b>                      | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| <b>E.</b> | <b>Vehicles</b>                     |             |                    |             |                   |                   |                        |
|           | Jeep                                | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Motorcycle                          | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | <b>Total (B+C+D+E)</b>              | <b>0.00</b> | <b>0.00</b>        | <b>0.00</b> | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>            |
|           | <b>Grand Total</b>                  | <b>0.00</b> | <b>14700000.00</b> | <b>0.00</b> | <b>5432454.00</b> | <b>2399546.00</b> | <b>7832000.00</b>      |

AF&amp;AO

Director

## Mandla(TSP)

Sub.: Release of Fund during 2021-22

| Sl. No.   | Head                                | Allow O/B 0 | BE 2021-22         | RE 2021-22  | Already Released  | Now Released      | Total Released (3+6+7) |
|-----------|-------------------------------------|-------------|--------------------|-------------|-------------------|-------------------|------------------------|
| 1         | 2                                   | 3           | 4                  | 5           | 6                 | 7                 | 8                      |
| 1         | Pay & Allow.                        | 0.00        | 9500000.00         | 0.00        | 2555899.00        | 2669101.00        | 5225000.00             |
| <b>A.</b> | <b>RECURRING</b>                    |             |                    |             |                   |                   |                        |
| 2         | TA                                  | 0.00        | 100000.00          | 0.00        | 0.00              | 0.00              | 0.00                   |
| 3         | HRD                                 | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| 4         | Contingency                         | 0.00        | 1200000.00         | 0.00        | 317378.00         | 126622.00         | 444000.00              |
| 5         | Soil & Water Testing Lab.           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| 6         | Integrated Farming System           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| 7         | Specialized KVK                     | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| 8         | Technology Information Unit         | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| 9         | net connectivity/ICT/Digitilization | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| 10        | e-Farmers                           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| 11        | Revolving Fund                      | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | <b>Total (A)</b>                    | <b>0.00</b> | <b>1300000.00</b>  | <b>0.00</b> | <b>317378.00</b>  | <b>126622.00</b>  | <b>444000.00</b>       |
| <b>B.</b> | <b>NON-RECURRING</b>                |             |                    |             |                   |                   |                        |
| <b>a</b>  | <b>Office Equipments</b>            | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Xerox Machine                       | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Computer with accessories           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Generator                           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Fax Machine                         | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | IT Kit                              | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| <b>b</b>  | <b>AV Aid</b>                       | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Digital Camera                      | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | LCD Projector                       | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Public Address System               | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| <b>c</b>  | <b>Farm Implement</b>               | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Tractor with implements             | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Power Tiller                        | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| <b>d</b>  | <b>Furniture &amp; Furnishing</b>   | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Office Bldg.                        | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Farmers Hostel                      | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | S&WT Lab.                           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | <b>Total (B)</b>                    | <b>0.00</b> | <b>0.00</b>        | <b>0.00</b> | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>            |
| <b>C.</b> | <b>Works</b>                        |             |                    |             |                   |                   |                        |
| <b>a</b>  | <b>Admn. Bldg.</b>                  | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| <b>b</b>  | <b>Extn. of Admn. Bldg.</b>         | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| <b>c</b>  | <b>Farmers Hostel</b>               | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| <b>d</b>  | <b>Staff Quarters</b>               | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| <b>e</b>  | <b>Demonstration Unit</b>           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| <b>f</b>  | <b>Fencin-cum-Boundary wall</b>     | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| <b>g</b>  | <b>Farm Development</b>             | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Land levelling                      | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Road formation                      | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Bore well                           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Threshing and drying yard           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Irrigation System                   | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Vehicle and Imp. Shed               | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Storage Godown                      | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | External Electrification            | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Renovation & Repair                 | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | RWHWMI System                       | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | <b>Total (C)</b>                    | <b>0.00</b> | <b>0.00</b>        | <b>0.00</b> | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>            |
| <b>D.</b> | <b>Library</b>                      | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| <b>E.</b> | <b>Vehicles</b>                     |             |                    |             |                   |                   |                        |
|           | Jeep                                | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Motorcycle                          | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | <b>Total (B+C+D+E)</b>              | <b>0.00</b> | <b>0.00</b>        | <b>0.00</b> | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>            |
|           | <b>Grand Total</b>                  | <b>0.00</b> | <b>10800000.00</b> | <b>0.00</b> | <b>2873277.00</b> | <b>2795723.00</b> | <b>5669000.00</b>      |

AF&amp;AO

Director

## Narsingpur

Sub.: Release of Fund during 2021-22

| Sl. No.   | Head                                | Allow O/B 0 | BE 2021-22         | RE 2021-22  | Already Released  | Now Released      | Total Released (3+6+7) |
|-----------|-------------------------------------|-------------|--------------------|-------------|-------------------|-------------------|------------------------|
| 1         | 2                                   | 3           | 4                  | 5           | 6                 | 7                 | 8                      |
| 1         | Pay & Allow.                        | 0.00        | 12500000.00        | 0.00        | 4328629.00        | 2546371.00        | 6875000.00             |
| <b>A.</b> | <b>RECURRING</b>                    |             |                    |             |                   |                   |                        |
| 2         | TA                                  | 0.00        | 100000.00          | 0.00        | 0.00              | 0.00              | 0.00                   |
| 3         | HRD                                 | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| 4         | Contingency                         | 0.00        | 1100000.00         | 0.00        | 317378.00         | 89622.00          | 407000.00              |
| 5         | Soil & Water Testing Lab.           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| 6         | Integrated Farming System           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| 7         | Specialized KVK                     | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| 8         | Technology Information Unit         | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| 9         | net connectivity/ICT/Digitilization | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| 10        | e-Farmers                           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| 11        | Revolving Fund                      | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | <b>Total (A)</b>                    | <b>0.00</b> | <b>1200000.00</b>  | <b>0.00</b> | <b>317378.00</b>  | <b>89622.00</b>   | <b>407000.00</b>       |
| <b>B.</b> | <b>NON-RECURRING</b>                |             |                    |             |                   |                   |                        |
| <b>a</b>  | <b>Office Equipments</b>            | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Xerox Machine                       | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Computer with accessories           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Generator                           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Fax Machine                         | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | IT Kit                              | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| <b>b</b>  | <b>AV Aid</b>                       | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Digital Camera                      | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | LCD Projector                       | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Public Address System               | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| <b>c</b>  | <b>Farm Implement</b>               | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Tractor with implements             | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Power Tiller                        | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| <b>d</b>  | <b>Furniture &amp; Furnishing</b>   | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Office Bldg.                        | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Farmers Hostel                      | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | S&WT Lab.                           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | <b>Total (B)</b>                    | <b>0.00</b> | <b>0.00</b>        | <b>0.00</b> | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>            |
| <b>C.</b> | <b>Works</b>                        |             |                    |             |                   |                   |                        |
| <b>a</b>  | <b>Admn. Bldg.</b>                  | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| <b>b</b>  | <b>Extn. of Admn. Bldg.</b>         | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| <b>c</b>  | <b>Farmers Hostel</b>               | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| <b>d</b>  | <b>Staff Quarters</b>               | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| <b>e</b>  | <b>Demonstration Unit</b>           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| <b>f</b>  | <b>Fencin-cum-Boundary wall</b>     | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| <b>g</b>  | <b>Farm Development</b>             | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Land levelling                      | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Road formation                      | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Bore well                           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Threshing and drying yard           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Irrigation System                   | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Vehicle and Imp. Shed               | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Storage Godown                      | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | External Electrification            | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Renovation & Repair                 | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | RWHWMI System                       | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | <b>Total (C)</b>                    | <b>0.00</b> | <b>0.00</b>        | <b>0.00</b> | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>            |
| <b>D.</b> | <b>Library</b>                      | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| <b>E.</b> | <b>Vehicles</b>                     |             |                    |             |                   |                   |                        |
|           | Jeep                                | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Motorcycle                          | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | <b>Total (B+C+D+E)</b>              | <b>0.00</b> | <b>0.00</b>        | <b>0.00</b> | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>            |
|           | <b>Grand Total</b>                  | <b>0.00</b> | <b>13700000.00</b> | <b>0.00</b> | <b>4646007.00</b> | <b>2635993.00</b> | <b>7282000.00</b>      |

AF&amp;AO

Director

## Sub.: Release of Fund during 2021-22

| Sl. No.   | Head                                | Allow O/B 0 | BE 2021-22         | RE 2021-22  | Already Released  | Now Released      | Total Released (3+6+7) |
|-----------|-------------------------------------|-------------|--------------------|-------------|-------------------|-------------------|------------------------|
| 1         | 2                                   | 3           | 4                  | 5           | 6                 | 7                 | 8                      |
| 1         | Pay & Allow.                        | 0.00        | 10500000.00        | 0.00        | 2799801.00        | 2975199.00        | 5775000.00             |
| <b>A.</b> | <b>RECURRING</b>                    |             |                    |             |                   |                   |                        |
| 2         | TA                                  | 0.00        | 100000.00          | 0.00        | 0.00              | 0.00              | 0.00                   |
| 3         | HRD                                 | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| 4         | Contingency                         | 0.00        | 1100000.00         | 0.00        | 317378.00         | 89622.00          | 407000.00              |
| 5         | Soil & Water Testing Lab.           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| 6         | Integrated Farming System           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| 7         | Specialized KVK                     | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| 8         | Technology Information Unit         | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| 9         | net connectivity/ICT/Digitilization | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| 10        | e-Farmers                           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| 11        | Revolving Fund                      | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | <b>Total (A)</b>                    | <b>0.00</b> | <b>1200000.00</b>  | <b>0.00</b> | <b>317378.00</b>  | <b>89622.00</b>   | <b>407000.00</b>       |
| <b>B.</b> | <b>NON-RECURRING</b>                |             |                    |             |                   |                   |                        |
| <b>a</b>  | <b>Office Equipments</b>            | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Xerox Machine                       | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Computer with accessories           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Generator                           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Fax Machine                         | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | IT Kit                              | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| <b>b</b>  | <b>AV Aid</b>                       | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Digital Camera                      | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | LCD Projector                       | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Public Address System               | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| <b>c</b>  | <b>Farm Implement</b>               | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Tractor with implements             | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Power Tiller                        | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| <b>d</b>  | <b>Furniture &amp; Furnishing</b>   | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Office Bldg.                        | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Farmers Hostel                      | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | S&WT Lab.                           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | <b>Total (B)</b>                    | <b>0.00</b> | <b>0.00</b>        | <b>0.00</b> | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>            |
| <b>C.</b> | <b>Works</b>                        |             |                    |             |                   |                   |                        |
| <b>a</b>  | <b>Admn. Bldg.</b>                  | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| <b>b</b>  | <b>Extn. of Admn. Bldg.</b>         | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| <b>c</b>  | <b>Farmers Hostel</b>               | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| <b>d</b>  | <b>Staff Quarters</b>               | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| <b>e</b>  | <b>Demonstration Unit</b>           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| <b>f</b>  | <b>Fencin-cum-Boundary wall</b>     | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| <b>g</b>  | <b>Farm Development</b>             | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Land levelling                      | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Road formation                      | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Bore well                           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Threshing and drying yard           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Irrigation System                   | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Vehicle and Imp. Shed               | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Storage Godown                      | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | External Electrification            | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Renovation & Repair                 | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | RWHWMI System                       | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | <b>Total (C)</b>                    | <b>0.00</b> | <b>0.00</b>        | <b>0.00</b> | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>            |
| <b>D.</b> | <b>Library</b>                      | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| <b>E.</b> | <b>Vehicles</b>                     |             |                    |             |                   |                   |                        |
|           | Jeep                                | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Motorcycle                          | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | <b>Total (B+C+D+E)</b>              | <b>0.00</b> | <b>0.00</b>        | <b>0.00</b> | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>            |
|           | <b>Grand Total</b>                  | <b>0.00</b> | <b>11700000.00</b> | <b>0.00</b> | <b>3117179.00</b> | <b>3064821.00</b> | <b>6182000.00</b>      |

AF&amp;AO

Director

## Sub.: Release of Fund during 2021-22

| Sl. No.   | Head                                | Allow O/B 0 | BE 2021-22         | RE 2021-22  | Already Released  | Now Released      | Total Released (3+6+7) |
|-----------|-------------------------------------|-------------|--------------------|-------------|-------------------|-------------------|------------------------|
| 1         | 2                                   | 3           | 4                  | 5           | 6                 | 7                 | 8                      |
| 1         | Pay & Allow.                        | 0.00        | 13500000.00        | 0.00        | 4364045.00        | 3060955.00        | 7425000.00             |
| <b>A.</b> | <b>RECURRING</b>                    |             |                    |             |                   |                   |                        |
| 2         | TA                                  | 0.00        | 100000.00          | 0.00        | 0.00              | 0.00              | 0.00                   |
| 3         | HRD                                 | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| 4         | Contingency                         | 0.00        | 1100000.00         | 0.00        | 317378.00         | 89622.00          | 407000.00              |
| 5         | Soil & Water Testing Lab.           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| 6         | Integrated Farming System           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| 7         | Specialized KVK                     | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| 8         | Technology Information Unit         | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| 9         | net connectivity/ICT/Digitilization | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| 10        | e-Farmers                           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| 11        | Revolving Fund                      | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | <b>Total (A)</b>                    | <b>0.00</b> | <b>1200000.00</b>  | <b>0.00</b> | <b>317378.00</b>  | <b>89622.00</b>   | <b>407000.00</b>       |
| <b>B.</b> | <b>NON-RECURRING</b>                |             |                    |             |                   |                   |                        |
| <b>a</b>  | <b>Office Equipments</b>            | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Xerox Machine                       | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Computer with accessories           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Generator                           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Fax Machine                         | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | IT Kit                              | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| <b>b</b>  | <b>AV Aid</b>                       | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Digital Camera                      | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | LCD Projector                       | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Public Address System               | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| <b>c</b>  | <b>Farm Implement</b>               | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Tractor with implements             | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Power Tiller                        | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| <b>d</b>  | <b>Furniture &amp; Furnishing</b>   | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Office Bldg.                        | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Farmers Hostel                      | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | S&WT Lab.                           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | <b>Total (B)</b>                    | <b>0.00</b> | <b>0.00</b>        | <b>0.00</b> | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>            |
| <b>C.</b> | <b>Works</b>                        |             |                    |             |                   |                   |                        |
| <b>a</b>  | <b>Admn. Bldg.</b>                  | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| <b>b</b>  | <b>Extn. of Admn. Bldg.</b>         | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| <b>c</b>  | <b>Farmers Hostel</b>               | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| <b>d</b>  | <b>Staff Quarters</b>               | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| <b>e</b>  | <b>Demonstration Unit</b>           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| <b>f</b>  | <b>Fencin-cum-Boundary wall</b>     | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| <b>g</b>  | <b>Farm Development</b>             | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Land levelling                      | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Road formation                      | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Bore well                           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Threshing and drying yard           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Irrigation System                   | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Vehicle and Imp. Shed               | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Storage Godown                      | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | External Electrification            | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Renovation & Repair                 | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | RWHWMI System                       | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | <b>Total (C)</b>                    | <b>0.00</b> | <b>0.00</b>        | <b>0.00</b> | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>            |
| <b>D.</b> | <b>Library</b>                      | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| <b>E.</b> | <b>Vehicles</b>                     |             |                    |             |                   |                   |                        |
|           | Jeep                                | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Motorcycle                          | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | <b>Total (B+C+D+E)</b>              | <b>0.00</b> | <b>0.00</b>        | <b>0.00</b> | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>            |
|           | <b>Grand Total</b>                  | <b>0.00</b> | <b>14700000.00</b> | <b>0.00</b> | <b>4681423.00</b> | <b>3150577.00</b> | <b>7832000.00</b>      |

AF&amp;AO

Director

## Sub.: Release of Fund during 2021-22

| Sl. No.   | Head                                | Allow O/B 0 | BE 2021-22         | RE 2021-22  | Already Released  | Now Released      | Total Released (3+6+7) |
|-----------|-------------------------------------|-------------|--------------------|-------------|-------------------|-------------------|------------------------|
| 1         | 2                                   | 3           | 4                  | 5           | 6                 | 7                 | 8                      |
| 1         | Pay & Allow.                        | 0.00        | 10000000.00        | 0.00        | 2533333.00        | 2966667.00        | 5500000.00             |
| <b>A.</b> | <b>RECURRING</b>                    |             |                    |             |                   |                   |                        |
| 2         | TA                                  | 0.00        | 100000.00          | 0.00        | 0.00              | 0.00              | 0.00                   |
| 3         | HRD                                 | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| 4         | Contingency                         | 0.00        | 1100000.00         | 0.00        | 317378.00         | 89622.00          | 407000.00              |
| 5         | Soil & Water Testing Lab.           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| 6         | Integrated Farming System           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| 7         | Specialized KVK                     | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| 8         | Technology Information Unit         | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| 9         | net connectivity/ICT/Digitilization | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| 10        | e-Farmers                           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| 11        | Revolving Fund                      | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | <b>Total (A)</b>                    | <b>0.00</b> | <b>1200000.00</b>  | <b>0.00</b> | <b>317378.00</b>  | <b>89622.00</b>   | <b>407000.00</b>       |
| <b>B.</b> | <b>NON-RECURRING</b>                |             |                    |             |                   |                   |                        |
| <b>a</b>  | <b>Office Equipments</b>            | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Xerox Machine                       | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Computer with accessories           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Generator                           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Fax Machine                         | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | IT Kit                              | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| <b>b</b>  | <b>AV Aid</b>                       | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Digital Camera                      | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | LCD Projector                       | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Public Address System               | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| <b>c</b>  | <b>Farm Implement</b>               | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Tractor with implements             | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Power Tiller                        | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| <b>d</b>  | <b>Furniture &amp; Furnishing</b>   | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Office Bldg.                        | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Farmers Hostel                      | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | S&WT Lab.                           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | <b>Total (B)</b>                    | <b>0.00</b> | <b>0.00</b>        | <b>0.00</b> | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>            |
| <b>C.</b> | <b>Works</b>                        |             |                    |             |                   |                   |                        |
| <b>a</b>  | <b>Admn. Bldg.</b>                  | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| <b>b</b>  | <b>Extn. of Admn. Bldg.</b>         | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| <b>c</b>  | <b>Farmers Hostel</b>               | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| <b>d</b>  | <b>Staff Quarters</b>               | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| <b>e</b>  | <b>Demonstration Unit</b>           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| <b>f</b>  | <b>Fencin-cum-Boundary wall</b>     | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| <b>g</b>  | <b>Farm Development</b>             | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Land levelling                      | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Road formation                      | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Bore well                           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Threshing and drying yard           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Irrigation System                   | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Vehicle and Imp. Shed               | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Storage Godown                      | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | External Electrification            | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Renovation & Repair                 | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | RWHWMI System                       | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | <b>Total (C)</b>                    | <b>0.00</b> | <b>0.00</b>        | <b>0.00</b> | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>            |
| <b>D.</b> | <b>Library</b>                      | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| <b>E.</b> | <b>Vehicles</b>                     |             |                    |             |                   |                   |                        |
|           | Jeep                                | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Motorcycle                          | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | <b>Total (B+C+D+E)</b>              | <b>0.00</b> | <b>0.00</b>        | <b>0.00</b> | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>            |
|           | <b>Grand Total</b>                  | <b>0.00</b> | <b>11200000.00</b> | <b>0.00</b> | <b>2850711.00</b> | <b>3056289.00</b> | <b>5907000.00</b>      |

## Sub.: Release of Fund during 2021-22

| Sl. No.   | Head                                | Allow O/B 0 | BE 2021-22         | RE 2021-22  | Already Released  | Now Released      | Total Released (3+6+7) |
|-----------|-------------------------------------|-------------|--------------------|-------------|-------------------|-------------------|------------------------|
| 1         | 2                                   | 3           | 4                  | 5           | 6                 | 7                 | 8                      |
| 1         | Pay & Allow.                        | 0.00        | 10500000.00        | 0.00        | 3885781.00        | 1889219.00        | 5775000.00             |
| <b>A.</b> | <b>RECURRING</b>                    |             |                    |             |                   |                   |                        |
| 2         | TA                                  | 0.00        | 100000.00          | 0.00        | 0.00              | 0.00              | 0.00                   |
| 3         | HRD                                 | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| 4         | Contingency                         | 0.00        | 1100000.00         | 0.00        | 317378.00         | 89622.00          | 407000.00              |
| 5         | Soil & Water Testing Lab.           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| 6         | Integrated Farming System           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| 7         | Specialized KVK                     | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| 8         | Technology Information Unit         | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| 9         | net connectivity/ICT/Digitilization | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| 10        | e-Farmers                           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| 11        | Revolving Fund                      | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | <b>Total (A)</b>                    | <b>0.00</b> | <b>1200000.00</b>  | <b>0.00</b> | <b>317378.00</b>  | <b>89622.00</b>   | <b>407000.00</b>       |
| <b>B.</b> | <b>NON-RECURRING</b>                |             |                    |             |                   |                   |                        |
| <b>a</b>  | <b>Office Equipments</b>            | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Xerox Machine                       | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Computer with accessories           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Generator                           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Fax Machine                         | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | IT Kit                              | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| <b>b</b>  | <b>AV Aid</b>                       | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Digital Camera                      | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | LCD Projector                       | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Public Address System               | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| <b>c</b>  | <b>Farm Implement</b>               | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Tractor with implements             | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Power Tiller                        | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| <b>d</b>  | <b>Furniture &amp; Furnishing</b>   | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Office Bldg.                        | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Farmers Hostel                      | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | S&WT Lab.                           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | <b>Total (B)</b>                    | <b>0.00</b> | <b>0.00</b>        | <b>0.00</b> | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>            |
| <b>C.</b> | <b>Works</b>                        |             |                    |             |                   |                   |                        |
| <b>a</b>  | <b>Admn. Bldg.</b>                  | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| <b>b</b>  | <b>Extn. of Admn. Bldg.</b>         | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| <b>c</b>  | <b>Farmers Hostel</b>               | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| <b>d</b>  | <b>Staff Quarters</b>               | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| <b>e</b>  | <b>Demonstration Unit</b>           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| <b>f</b>  | <b>Fencin-cum-Boundary wall</b>     | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| <b>g</b>  | <b>Farm Development</b>             | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Land levelling                      | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Road formation                      | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Bore well                           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Threshing and drying yard           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Irrigation System                   | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Vehicle and Imp. Shed               | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Storage Godown                      | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | External Electrification            | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Renovation & Repair                 | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | RWHWMI System                       | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | <b>Total (C)</b>                    | <b>0.00</b> | <b>0.00</b>        | <b>0.00</b> | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>            |
| <b>D.</b> | <b>Library</b>                      | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| <b>E.</b> | <b>Vehicles</b>                     |             |                    |             |                   |                   |                        |
|           | Jeep                                | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Motorcycle                          | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | <b>Total (B+C+D+E)</b>              | <b>0.00</b> | <b>0.00</b>        | <b>0.00</b> | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>            |
|           | <b>Grand Total</b>                  | <b>0.00</b> | <b>11700000.00</b> | <b>0.00</b> | <b>4203159.00</b> | <b>1978841.00</b> | <b>6182000.00</b>      |

AF&amp;AO

Director

## Shahdol

## Sub.: Release of Fund during 2021-22

| Sl. No.   | Head                                | Allow O/B 0 | BE 2021-22         | RE 2021-22  | Already Released  | Now Released      | Total Released (3+6+7) |
|-----------|-------------------------------------|-------------|--------------------|-------------|-------------------|-------------------|------------------------|
| 1         | 2                                   | 3           | 4                  | 5           | 6                 | 7                 | 8                      |
| 1         | Pay & Allow.                        | 0.00        | 11000000.00        | 0.00        | 2864981.00        | 3185019.00        | 6050000.00             |
| <b>A.</b> | <b>RECURRING</b>                    |             |                    |             |                   |                   |                        |
| 2         | TA                                  | 0.00        | 100000.00          | 0.00        | 0.00              | 0.00              | 0.00                   |
| 3         | HRD                                 | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| 4         | Contingency                         | 0.00        | 1100000.00         | 0.00        | 317378.00         | 89622.00          | 407000.00              |
| 5         | Soil & Water Testing Lab.           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| 6         | Integrated Farming System           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| 7         | Specialized KVK                     | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| 8         | Technology Information Unit         | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| 9         | net connectivity/ICT/Digitilization | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| 10        | e-Farmers                           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| 11        | Revolving Fund                      | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | <b>Total (A)</b>                    | <b>0.00</b> | <b>1200000.00</b>  | <b>0.00</b> | <b>317378.00</b>  | <b>89622.00</b>   | <b>407000.00</b>       |
| <b>B.</b> | <b>NON-RECURRING</b>                |             |                    |             |                   |                   |                        |
| <b>a</b>  | <b>Office Equipments</b>            | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Xerox Machine                       | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Computer with accessories           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Generator                           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Fax Machine                         | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | IT Kit                              | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| <b>b</b>  | <b>AV Aid</b>                       | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Digital Camera                      | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | LCD Projector                       | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Public Address System               | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| <b>c</b>  | <b>Farm Implement</b>               | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Tractor with implements             | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Power Tiller                        | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| <b>d</b>  | <b>Furniture &amp; Furnishing</b>   | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Office Bldg.                        | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Farmers Hostel                      | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | S&WT Lab.                           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | <b>Total (B)</b>                    | <b>0.00</b> | <b>0.00</b>        | <b>0.00</b> | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>            |
| <b>C.</b> | <b>Works</b>                        |             |                    |             |                   |                   |                        |
| <b>a</b>  | <b>Admn. Bldg.</b>                  | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| <b>b</b>  | <b>Extn. of Admn. Bldg.</b>         | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| <b>c</b>  | <b>Farmers Hostel</b>               | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| <b>d</b>  | <b>Staff Quarters</b>               | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| <b>e</b>  | <b>Demonstration Unit</b>           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| <b>f</b>  | <b>Fencin-cum-Boundary wall</b>     | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| <b>g</b>  | <b>Farm Development</b>             | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Land levelling                      | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Road formation                      | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Bore well                           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Threshing and drying yard           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Irrigation System                   | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Vehicle and Imp. Shed               | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Storage Godown                      | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | External Electrification            | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Renovation & Repair                 | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | RWHWMI System                       | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | <b>Total (C)</b>                    | <b>0.00</b> | <b>0.00</b>        | <b>0.00</b> | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>            |
| <b>D.</b> | <b>Library</b>                      | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| <b>E.</b> | <b>Vehicles</b>                     |             |                    |             |                   |                   |                        |
|           | Jeep                                | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Motorcycle                          | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | <b>Total (B+C+D+E)</b>              | <b>0.00</b> | <b>0.00</b>        | <b>0.00</b> | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>            |
|           | <b>Grand Total</b>                  | <b>0.00</b> | <b>12200000.00</b> | <b>0.00</b> | <b>3182359.00</b> | <b>3274641.00</b> | <b>6457000.00</b>      |

AF&amp;AO

Director

## Sub.: Release of Fund during 2021-22

| Sl. No.   | Head                                | Allow O/B 0 | BE 2021-22         | RE 2021-22  | Already Released  | Now Released      | Total Released (3+6+7) |
|-----------|-------------------------------------|-------------|--------------------|-------------|-------------------|-------------------|------------------------|
| 1         | 2                                   | 3           | 4                  | 5           | 6                 | 7                 | 8                      |
| 1         | Pay & Allow.                        | 0.00        | 9500000.00         | 0.00        | 3025531.00        | 2199469.00        | 5225000.00             |
| <b>A.</b> | <b>RECURRING</b>                    |             |                    |             |                   |                   |                        |
| 2         | TA                                  | 0.00        | 100000.00          | 0.00        | 0.00              | 0.00              | 0.00                   |
| 3         | HRD                                 | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| 4         | Contingency                         | 0.00        | 1100000.00         | 0.00        | 317378.00         | 89622.00          | 407000.00              |
| 5         | Soil & Water Testing Lab.           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| 6         | Integrated Farming System           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| 7         | Specialized KVK                     | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| 8         | Technology Information Unit         | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| 9         | net connectivity/ICT/Digitilization | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| 10        | e-Farmers                           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| 11        | Revolving Fund                      | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | <b>Total (A)</b>                    | <b>0.00</b> | <b>1200000.00</b>  | <b>0.00</b> | <b>317378.00</b>  | <b>89622.00</b>   | <b>407000.00</b>       |
| <b>B.</b> | <b>NON-RECURRING</b>                |             |                    |             |                   |                   |                        |
| <b>a</b>  | <b>Office Equipments</b>            | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Xerox Machine                       | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Computer with accessories           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Generator                           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Fax Machine                         | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | IT Kit                              | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| <b>b</b>  | <b>AV Aid</b>                       | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Digital Camera                      | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | LCD Projector                       | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Public Address System               | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| <b>c</b>  | <b>Farm Implement</b>               | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Tractor with implements             | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Power Tiller                        | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| <b>d</b>  | <b>Furniture &amp; Furnishing</b>   | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Office Bldg.                        | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Farmers Hostel                      | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | S&WT Lab.                           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | <b>Total (B)</b>                    | <b>0.00</b> | <b>0.00</b>        | <b>0.00</b> | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>            |
| <b>C.</b> | <b>Works</b>                        |             |                    |             |                   |                   |                        |
| <b>a</b>  | <b>Admn. Bldg.</b>                  | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| <b>b</b>  | <b>Extn. of Admn. Bldg.</b>         | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| <b>c</b>  | <b>Farmers Hostel</b>               | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| <b>d</b>  | <b>Staff Quarters</b>               | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| <b>e</b>  | <b>Demonstration Unit</b>           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| <b>f</b>  | <b>Fencin-cum-Boundary wall</b>     | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| <b>g</b>  | <b>Farm Development</b>             | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Land levelling                      | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Road formation                      | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Bore well                           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Threshing and drying yard           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Irrigation System                   | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Vehicle and Imp. Shed               | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Storage Godown                      | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | External Electrification            | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Renovation & Repair                 | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | RWHWMI System                       | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | <b>Total (C)</b>                    | <b>0.00</b> | <b>0.00</b>        | <b>0.00</b> | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>            |
| <b>D.</b> | <b>Library</b>                      | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| <b>E.</b> | <b>Vehicles</b>                     |             |                    |             |                   |                   |                        |
|           | Jeep                                | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Motorcycle                          | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | <b>Total (B+C+D+E)</b>              | <b>0.00</b> | <b>0.00</b>        | <b>0.00</b> | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>            |
|           | <b>Grand Total</b>                  | <b>0.00</b> | <b>10700000.00</b> | <b>0.00</b> | <b>3342909.00</b> | <b>2289091.00</b> | <b>5632000.00</b>      |

## Tikamgarh

Sub.: Release of Fund during 2021-22

| Sl. No.   | Head                                | Allow O/B 0 | BE 2021-22         | RE 2021-22  | Already Released  | Now Released      | Total Released (3+6+7) |
|-----------|-------------------------------------|-------------|--------------------|-------------|-------------------|-------------------|------------------------|
| 1         | 2                                   | 3           | 4                  | 5           | 6                 | 7                 | 8                      |
| 1         | Pay & Allow.                        | 0.00        | 12500000.00        | 0.00        | 2668656.00        | 4206344.00        | 6875000.00             |
| <b>A.</b> | <b>RECURRING</b>                    |             |                    |             |                   |                   |                        |
| 2         | TA                                  | 0.00        | 100000.00          | 0.00        | 0.00              | 0.00              | 0.00                   |
| 3         | HRD                                 | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| 4         | Contingency                         | 0.00        | 1100000.00         | 0.00        | 317378.00         | 89622.00          | 407000.00              |
| 5         | Soil & Water Testing Lab.           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| 6         | Integrated Farming System           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| 7         | Specialized KVK                     | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| 8         | Technology Information Unit         | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| 9         | net connectivity/ICT/Digitilization | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| 10        | e-Farmers                           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| 11        | Revolving Fund                      | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | <b>Total (A)</b>                    | <b>0.00</b> | <b>1200000.00</b>  | <b>0.00</b> | <b>317378.00</b>  | <b>89622.00</b>   | <b>407000.00</b>       |
| <b>B.</b> | <b>NON-RECURRING</b>                |             |                    |             |                   |                   |                        |
| <b>a</b>  | <b>Office Equipments</b>            | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Xerox Machine                       | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Computer with accessories           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Generator                           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Fax Machine                         | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | IT Kit                              | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| <b>b</b>  | <b>AV Aid</b>                       | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Digital Camera                      | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | LCD Projector                       | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Public Address System               | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| <b>c</b>  | <b>Farm Implement</b>               | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Tractor with implements             | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Power Tiller                        | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| <b>d</b>  | <b>Furniture &amp; Furnishing</b>   | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Office Bldg.                        | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Farmers Hostel                      | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | S&WT Lab.                           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | <b>Total (B)</b>                    | <b>0.00</b> | <b>0.00</b>        | <b>0.00</b> | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>            |
| <b>C.</b> | <b>Works</b>                        |             |                    |             |                   |                   |                        |
| <b>a</b>  | <b>Admn. Bldg.</b>                  | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| <b>b</b>  | <b>Extn. of Admn. Bldg.</b>         | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| <b>c</b>  | <b>Farmers Hostel</b>               | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| <b>d</b>  | <b>Staff Quarters</b>               | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| <b>e</b>  | <b>Demonstration Unit</b>           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| <b>f</b>  | <b>Fencin-cum-Boundary wall</b>     | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| <b>g</b>  | <b>Farm Development</b>             | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Land levelling                      | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Road formation                      | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Bore well                           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Threshing and drying yard           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Irrigation System                   | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Vehicle and Imp. Shed               | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Storage Godown                      | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | External Electrification            | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Renovation & Repair                 | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | RWHWMI System                       | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | <b>Total (C)</b>                    | <b>0.00</b> | <b>0.00</b>        | <b>0.00</b> | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>            |
| <b>D.</b> | <b>Library</b>                      | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| <b>E.</b> | <b>Vehicles</b>                     |             |                    |             |                   |                   |                        |
|           | Jeep                                | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Motorcycle                          | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | <b>Total (B+C+D+E)</b>              | <b>0.00</b> | <b>0.00</b>        | <b>0.00</b> | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>            |
|           | <b>Grand Total</b>                  | <b>0.00</b> | <b>13700000.00</b> | <b>0.00</b> | <b>2986034.00</b> | <b>4295966.00</b> | <b>7282000.00</b>      |

AF&amp;AO

Director

## Sub.: Release of Fund during 2021-22

| Sl. No.   | Head                                | Allow O/B 0 | BE 2021-22         | RE 2021-22  | Already Released  | Now Released      | Total Released (3+6+7) |
|-----------|-------------------------------------|-------------|--------------------|-------------|-------------------|-------------------|------------------------|
| 1         | 2                                   | 3           | 4                  | 5           | 6                 | 7                 | 8                      |
| 1         | Pay & Allow.                        | 0.00        | 9000000.00         | 0.00        | 3456399.00        | 1493601.00        | 4950000.00             |
| <b>A.</b> | <b>RECURRING</b>                    |             |                    |             |                   |                   |                        |
| 2         | TA                                  | 0.00        | 100000.00          | 0.00        | 0.00              | 0.00              | 0.00                   |
| 3         | HRD                                 | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| 4         | Contingency                         | 0.00        | 1100000.00         | 0.00        | 317378.00         | 89622.00          | 407000.00              |
| 5         | Soil & Water Testing Lab.           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| 6         | Integrated Farming System           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| 7         | Specialized KVK                     | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| 8         | Technology Information Unit         | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| 9         | net connectivity/ICT/Digitilization | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| 10        | e-Farmers                           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| 11        | Revolving Fund                      | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | <b>Total (A)</b>                    | <b>0.00</b> | <b>1200000.00</b>  | <b>0.00</b> | <b>317378.00</b>  | <b>89622.00</b>   | <b>407000.00</b>       |
| <b>B.</b> | <b>NON-RECURRING</b>                |             |                    |             |                   |                   |                        |
| <b>a</b>  | <b>Office Equipments</b>            | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Xerox Machine                       | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Computer with accessories           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Generator                           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Fax Machine                         | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | IT Kit                              | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| <b>b</b>  | <b>AV Aid</b>                       | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Digital Camera                      | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | LCD Projector                       | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Public Address System               | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| <b>c</b>  | <b>Farm Implement</b>               | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Tractor with implements             | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Power Tiller                        | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| <b>d</b>  | <b>Furniture &amp; Furnishing</b>   | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Office Bldg.                        | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Farmers Hostel                      | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | S&WT Lab.                           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | <b>Total (B)</b>                    | <b>0.00</b> | <b>0.00</b>        | <b>0.00</b> | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>            |
| <b>C.</b> | <b>Works</b>                        |             |                    |             |                   |                   |                        |
| <b>a</b>  | <b>Admn. Bldg.</b>                  | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| <b>b</b>  | <b>Extn. of Admn. Bldg.</b>         | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| <b>c</b>  | <b>Farmers Hostel</b>               | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| <b>d</b>  | <b>Staff Quarters</b>               | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| <b>e</b>  | <b>Demonstration Unit</b>           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| <b>f</b>  | <b>Fencin-cum-Boundary wall</b>     | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| <b>g</b>  | <b>Farm Development</b>             | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Land levelling                      | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Road formation                      | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Bore well                           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Threshing and drying yard           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Irrigation System                   | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Vehicle and Imp. Shed               | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Storage Godown                      | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | External Electrification            | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Renovation & Repair                 | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | RWHWMI System                       | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | <b>Total (C)</b>                    | <b>0.00</b> | <b>0.00</b>        | <b>0.00</b> | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>            |
| <b>D.</b> | <b>Library</b>                      | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| <b>E.</b> | <b>Vehicles</b>                     |             |                    |             |                   |                   |                        |
|           | Jeep                                | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Motorcycle                          | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | <b>Total (B+C+D+E)</b>              | <b>0.00</b> | <b>0.00</b>        | <b>0.00</b> | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>            |
|           | <b>Grand Total</b>                  | <b>0.00</b> | <b>10200000.00</b> | <b>0.00</b> | <b>3773777.00</b> | <b>1583223.00</b> | <b>5357000.00</b>      |

## Singrauli

Sub.: Release of Fund during 2021-22

| Sl. No.   | Head                                | Allow O/B 0 | BE 2021-22        | RE 2021-22  | Already Released  | Now Released     | Total Released (3+6+7) |
|-----------|-------------------------------------|-------------|-------------------|-------------|-------------------|------------------|------------------------|
| 1         | 2                                   | 3           | 4                 | 5           | 6                 | 7                | 8                      |
| 1         | Pay & Allow.                        | 0.00        | 3000000.00        | 0.00        | 877421.00         | 772579.00        | 1650000.00             |
| <b>A.</b> | <b>RECURRING</b>                    |             |                   |             |                   |                  |                        |
| 2         | TA                                  | 0.00        | 100000.00         | 0.00        | 0.00              | 0.00             | 0.00                   |
| 3         | HRD                                 | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
| 4         | Contingency                         | 0.00        | 1100000.00        | 0.00        | 317378.00         | 89622.00         | 407000.00              |
| 5         | Soil & Water Testing Lab.           | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
| 6         | Integrated Farming System           | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
| 7         | Specialized KVK                     | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
| 8         | Technology Information Unit         | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
| 9         | net connectivity/ICT/Digitilization | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
| 10        | e-Farmers                           | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
| 11        | Revolving Fund                      | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | <b>Total (A)</b>                    | <b>0.00</b> | <b>1200000.00</b> | <b>0.00</b> | <b>317378.00</b>  | <b>89622.00</b>  | <b>407000.00</b>       |
| <b>B.</b> | <b>NON-RECURRING</b>                |             |                   |             |                   |                  |                        |
| <b>a</b>  | <b>Office Equipments</b>            | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Xerox Machine                       | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Computer with accessories           | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Generator                           | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Fax Machine                         | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | IT Kit                              | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
| <b>b</b>  | <b>AV Aid</b>                       | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Digital Camera                      | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | LCD Projector                       | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Public Address System               | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
| <b>c</b>  | <b>Farm Implement</b>               | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Tractor with implements             | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Power Tiller                        | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
| <b>d</b>  | <b>Furniture &amp; Furnishing</b>   | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Office Bldg.                        | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Farmers Hostel                      | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | S&WT Lab.                           | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | <b>Total (B)</b>                    | <b>0.00</b> | <b>0.00</b>       | <b>0.00</b> | <b>0.00</b>       | <b>0.00</b>      | <b>0.00</b>            |
| <b>C.</b> | <b>Works</b>                        |             |                   |             |                   |                  |                        |
| <b>a</b>  | <b>Admn. Bldg.</b>                  | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
| <b>b</b>  | <b>Extn. of Admn. Bldg.</b>         | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
| <b>c</b>  | <b>Farmers Hostel</b>               | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
| <b>d</b>  | <b>Staff Quarters</b>               | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
| <b>e</b>  | <b>Demonstration Unit</b>           | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
| <b>f</b>  | <b>Fencin-cum-Boundary wall</b>     | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
| <b>g</b>  | <b>Farm Development</b>             | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Land levelling                      | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Road formation                      | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Bore well                           | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Threshing and drying yard           | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Irrigation System                   | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Vehicle and Imp. Shed               | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Storage Godown                      | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | External Electrification            | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Renovation & Repair                 | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | RWHWMI System                       | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | <b>Total (C)</b>                    | <b>0.00</b> | <b>0.00</b>       | <b>0.00</b> | <b>0.00</b>       | <b>0.00</b>      | <b>0.00</b>            |
| <b>D.</b> | <b>Library</b>                      | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
| <b>E.</b> | <b>Vehicles</b>                     |             |                   |             |                   |                  |                        |
|           | Jeep                                | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Motorcycle                          | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | <b>Total (B+C+D+E)</b>              | <b>0.00</b> | <b>0.00</b>       | <b>0.00</b> | <b>0.00</b>       | <b>0.00</b>      | <b>0.00</b>            |
|           | <b>Grand Total</b>                  | <b>0.00</b> | <b>4200000.00</b> | <b>0.00</b> | <b>1194799.00</b> | <b>862201.00</b> | <b>2057000.00</b>      |

AF&amp;AO

Director

## Chhindwara-II

Sub.: Release of Fund during 2021-22

| Sl. No.   | Head                                | Allow O/B 0 | BE 2021-22         | RE 2021-22  | Already Released  | Now Released     | Total Released (3+6+7) |
|-----------|-------------------------------------|-------------|--------------------|-------------|-------------------|------------------|------------------------|
| 1         | 2                                   | 3           | 4                  | 5           | 6                 | 7                | 8                      |
| 1         | Pay & Allow.                        | 0.00        | 4000000.00         | 0.00        | 1555408.00        | 644592.00        | 2200000.00             |
| <b>A.</b> | <b>RECURRING</b>                    |             |                    |             |                   |                  |                        |
| 2         | TA                                  | 0.00        | 100000.00          | 0.00        | 0.00              | 0.00             | 0.00                   |
| 3         | HRD                                 | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
| 4         | Contingency                         | 0.00        | 1100000.00         | 0.00        | 317378.00         | 89622.00         | 407000.00              |
| 5         | Soil & Water Testing Lab.           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
| 6         | Integrated Farming System           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
| 7         | Specialized KVK                     | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
| 8         | Technology Information Unit         | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
| 9         | net connectivity/ICT/Digitilization | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
| 10        | e-Farmers                           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
| 11        | Revolving Fund                      | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | <b>Total (A)</b>                    | <b>0.00</b> | <b>1200000.00</b>  | <b>0.00</b> | <b>317378.00</b>  | <b>89622.00</b>  | <b>407000.00</b>       |
| <b>B.</b> | <b>NON-RECURRING</b>                |             |                    |             |                   |                  |                        |
| <b>a</b>  | <b>Office Equipments</b>            | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Xerox Machine                       | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Computer with accessories           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Generator                           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Fax Machine                         | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | IT Kit                              | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
| <b>b</b>  | <b>AV Aid</b>                       | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Digital Camera                      | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | LCD Projector                       | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Public Address System               | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
| <b>c</b>  | <b>Farm Implement</b>               | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Tractor with implements             | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Power Tiller                        | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
| <b>d</b>  | <b>Furniture &amp; Furnishing</b>   | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Office Bldg.                        | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Farmers Hostel                      | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | S&WT Lab.                           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | <b>Total (B)</b>                    | <b>0.00</b> | <b>0.00</b>        | <b>0.00</b> | <b>0.00</b>       | <b>0.00</b>      | <b>0.00</b>            |
| <b>C.</b> | <b>Works</b>                        |             |                    |             |                   |                  |                        |
| <b>a</b>  | <b>Admn. Bldg.</b>                  | 0.00        | 6500000.00         | 0.00        | 0.00              | 0.00             | 0.00                   |
| <b>b</b>  | <b>Extn. of Admn. Bldg.</b>         | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
| <b>c</b>  | <b>Farmers Hostel</b>               | 0.00        | 3709000.00         | 0.00        | 0.00              | 0.00             | 0.00                   |
| <b>d</b>  | <b>Staff Quarters</b>               | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
| <b>e</b>  | <b>Demonstration Unit</b>           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
| <b>f</b>  | <b>Fencin-cum-Boundary wall</b>     | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
| <b>g</b>  | <b>Farm Development</b>             | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Land levelling                      | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Road formation                      | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Bore well                           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Threshing and drying yard           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Irrigation System                   | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Vehicle and Imp. Shed               | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Storage Godown                      | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | External Electrification            | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Renovation & Repair                 | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | RWHWMI System                       | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | <b>Total (C)</b>                    | <b>0.00</b> | <b>10209000.00</b> | <b>0.00</b> | <b>0.00</b>       | <b>0.00</b>      | <b>0.00</b>            |
| <b>D.</b> | <b>Library</b>                      | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
| <b>E.</b> | <b>Vehicles</b>                     |             |                    |             |                   |                  |                        |
|           | Jeep                                | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Motorcycle                          | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | <b>Total (B+C+D+E)</b>              | <b>0.00</b> | <b>10209000.00</b> | <b>0.00</b> | <b>0.00</b>       | <b>0.00</b>      | <b>0.00</b>            |
|           | <b>Grand Total</b>                  | <b>0.00</b> | <b>15409000.00</b> | <b>0.00</b> | <b>1872786.00</b> | <b>734214.00</b> | <b>2607000.00</b>      |

AF&amp;AO

Director

## Sagar-II

Sub.: Release of Fund during 2021-22

| Sl. No.   | Head                                | Allow O/B 0 | BE 2021-22        | RE 2021-22  | Already Released | Now Released      | Total Released (3+6+7) |
|-----------|-------------------------------------|-------------|-------------------|-------------|------------------|-------------------|------------------------|
| 1         | 2                                   | 3           | 4                 | 5           | 6                | 7                 | 8                      |
| 1         | Pay & Allow.                        | 0.00        | 3500000.00        | 0.00        | 350000.00        | 1575000.00        | 1925000.00             |
| <b>A.</b> | <b>RECURRING</b>                    |             |                   |             |                  |                   |                        |
| 2         | TA                                  | 0.00        | 100000.00         | 0.00        | 0.00             | 0.00              | 0.00                   |
| 3         | HRD                                 | 0.00        | 0.00              | 0.00        | 0.00             | 0.00              | 0.00                   |
| 4         | Contingency                         | 0.00        | 1100000.00        | 0.00        | 317378.00        | 89622.00          | 407000.00              |
| 5         | Soil & Water Testing Lab.           | 0.00        | 0.00              | 0.00        | 0.00             | 0.00              | 0.00                   |
| 6         | Integrated Farming System           | 0.00        | 0.00              | 0.00        | 0.00             | 0.00              | 0.00                   |
| 7         | Specialized KVK                     | 0.00        | 0.00              | 0.00        | 0.00             | 0.00              | 0.00                   |
| 8         | Technology Information Unit         | 0.00        | 0.00              | 0.00        | 0.00             | 0.00              | 0.00                   |
| 9         | net connectivity/ICT/Digitilization | 0.00        | 0.00              | 0.00        | 0.00             | 0.00              | 0.00                   |
| 10        | e-Farmers                           | 0.00        | 0.00              | 0.00        | 0.00             | 0.00              | 0.00                   |
| 11        | Revolving Fund                      | 0.00        | 0.00              | 0.00        | 0.00             | 0.00              | 0.00                   |
|           | <b>Total (A)</b>                    | <b>0.00</b> | <b>1200000.00</b> | <b>0.00</b> | <b>317378.00</b> | <b>89622.00</b>   | <b>407000.00</b>       |
| <b>B.</b> | <b>NON-RECURRING</b>                |             |                   |             |                  |                   |                        |
| <b>a</b>  | <b>Office Equipments</b>            | 0.00        | 0.00              | 0.00        | 0.00             | 0.00              | 0.00                   |
|           | Xerox Machine                       | 0.00        | 0.00              | 0.00        | 0.00             | 0.00              | 0.00                   |
|           | Computer with accessories           | 0.00        | 0.00              | 0.00        | 0.00             | 0.00              | 0.00                   |
|           | Generator                           | 0.00        | 0.00              | 0.00        | 0.00             | 0.00              | 0.00                   |
|           | Fax Machine                         | 0.00        | 0.00              | 0.00        | 0.00             | 0.00              | 0.00                   |
|           | IT Kit                              | 0.00        | 0.00              | 0.00        | 0.00             | 0.00              | 0.00                   |
| <b>b</b>  | <b>AV Aid</b>                       | 0.00        | 0.00              | 0.00        | 0.00             | 0.00              | 0.00                   |
|           | Digital Camera                      | 0.00        | 0.00              | 0.00        | 0.00             | 0.00              | 0.00                   |
|           | LCD Projector                       | 0.00        | 0.00              | 0.00        | 0.00             | 0.00              | 0.00                   |
|           | Public Address System               | 0.00        | 0.00              | 0.00        | 0.00             | 0.00              | 0.00                   |
| <b>c</b>  | <b>Farm Implement</b>               | 0.00        | 0.00              | 0.00        | 0.00             | 0.00              | 0.00                   |
|           | Tractor with implements             | 0.00        | 0.00              | 0.00        | 0.00             | 0.00              | 0.00                   |
|           | Power Tiller                        | 0.00        | 0.00              | 0.00        | 0.00             | 0.00              | 0.00                   |
| <b>d</b>  | <b>Furniture &amp; Furnishing</b>   | 0.00        | 0.00              | 0.00        | 0.00             | 0.00              | 0.00                   |
|           | Office Bldg.                        | 0.00        | 0.00              | 0.00        | 0.00             | 0.00              | 0.00                   |
|           | Farmers Hostel                      | 0.00        | 0.00              | 0.00        | 0.00             | 0.00              | 0.00                   |
|           | S&WT Lab.                           | 0.00        | 0.00              | 0.00        | 0.00             | 0.00              | 0.00                   |
|           | <b>Total (B)</b>                    | <b>0.00</b> | <b>0.00</b>       | <b>0.00</b> | <b>0.00</b>      | <b>0.00</b>       | <b>0.00</b>            |
| <b>C.</b> | <b>Works</b>                        |             |                   |             |                  |                   |                        |
| <b>a</b>  | <b>Admn. Bldg.</b>                  | 0.00        | 0.00              | 0.00        | 0.00             | 0.00              | 0.00                   |
| <b>b</b>  | <b>Extn. of Admn. Bldg.</b>         | 0.00        | 0.00              | 0.00        | 0.00             | 0.00              | 0.00                   |
| <b>c</b>  | <b>Farmers Hostel</b>               | 0.00        | 0.00              | 0.00        | 0.00             | 0.00              | 0.00                   |
| <b>d</b>  | <b>Staff Quarters</b>               | 0.00        | 0.00              | 0.00        | 0.00             | 0.00              | 0.00                   |
| <b>e</b>  | <b>Demonstration Unit</b>           | 0.00        | 0.00              | 0.00        | 0.00             | 0.00              | 0.00                   |
| <b>f</b>  | <b>Fencin-cum-Boundary wall</b>     | 0.00        | 0.00              | 0.00        | 0.00             | 0.00              | 0.00                   |
| <b>g</b>  | <b>Farm Development</b>             | 0.00        | 0.00              | 0.00        | 0.00             | 0.00              | 0.00                   |
|           | Land levelling                      | 0.00        | 0.00              | 0.00        | 0.00             | 0.00              | 0.00                   |
|           | Road formation                      | 0.00        | 0.00              | 0.00        | 0.00             | 0.00              | 0.00                   |
|           | Bore well                           | 0.00        | 0.00              | 0.00        | 0.00             | 0.00              | 0.00                   |
|           | Threshing and drying yard           | 0.00        | 0.00              | 0.00        | 0.00             | 0.00              | 0.00                   |
|           | Irrigation System                   | 0.00        | 0.00              | 0.00        | 0.00             | 0.00              | 0.00                   |
|           | Vehicle and Imp. Shed               | 0.00        | 0.00              | 0.00        | 0.00             | 0.00              | 0.00                   |
|           | Storage Godown                      | 0.00        | 0.00              | 0.00        | 0.00             | 0.00              | 0.00                   |
|           | External Electrification            | 0.00        | 0.00              | 0.00        | 0.00             | 0.00              | 0.00                   |
|           | Renovation & Repair                 | 0.00        | 0.00              | 0.00        | 0.00             | 0.00              | 0.00                   |
|           | RWHWMI System                       | 0.00        | 0.00              | 0.00        | 0.00             | 0.00              | 0.00                   |
|           | <b>Total (C)</b>                    | <b>0.00</b> | <b>0.00</b>       | <b>0.00</b> | <b>0.00</b>      | <b>0.00</b>       | <b>0.00</b>            |
| <b>D.</b> | <b>Library</b>                      | 0.00        | 0.00              | 0.00        | 0.00             | 0.00              | 0.00                   |
| <b>E.</b> | <b>Vehicles</b>                     |             |                   |             |                  |                   |                        |
|           | Jeep                                | 0.00        | 0.00              | 0.00        | 0.00             | 0.00              | 0.00                   |
|           | Motorcycle                          | 0.00        | 0.00              | 0.00        | 0.00             | 0.00              | 0.00                   |
|           | <b>Total (B+C+D+E)</b>              | <b>0.00</b> | <b>0.00</b>       | <b>0.00</b> | <b>0.00</b>      | <b>0.00</b>       | <b>0.00</b>            |
|           | <b>Grand Total</b>                  | <b>0.00</b> | <b>4700000.00</b> | <b>0.00</b> | <b>667378.00</b> | <b>1664622.00</b> | <b>2332000.00</b>      |

AF&amp;AO

Director

## Sub.: Release of Fund during 2021-22

| Sl. No.   | Head                               | Allow O/B 0 | BE 2021-22          | RE 2021-22  | Already Released   | Now Released       | Total Released (3+6+7) |
|-----------|------------------------------------|-------------|---------------------|-------------|--------------------|--------------------|------------------------|
| 1         | 2                                  | 3           | 4                   | 5           | 6                  | 7                  | 8                      |
| 1         | Pay & Allow.                       | 0.00        | 218000000.00        | 0.00        | 66461201.00        | 53438799.00        | 119900000.00           |
| <b>A.</b> | <b>RECURRING</b>                   |             |                     |             |                    |                    |                        |
| 2         | TA                                 | 0.00        | 2200000.00          | 0.00        | 0.00               | 0.00               | 0.00                   |
| 3         | HRD                                | 0.00        | 0.00                | 0.00        | 0.00               | 0.00               | 0.00                   |
| 4         | Contingency                        | 0.00        | 24400000.00         | 0.00        | 6982316.00         | 2045684.00         | 9028000.00             |
| 5         | Soil & Water Testing Lab.          | 0.00        | 0.00                | 0.00        | 0.00               | 0.00               | 0.00                   |
| 6         | Integrated Farming System          | 0.00        | 0.00                | 0.00        | 0.00               | 0.00               | 0.00                   |
| 7         | Specialized KVK                    | 0.00        | 0.00                | 0.00        | 0.00               | 0.00               | 0.00                   |
| 8         | Technology Information Unit        | 0.00        | 0.00                | 0.00        | 0.00               | 0.00               | 0.00                   |
| 9         | net connectivity/ICT/Digitilzation | 0.00        | 0.00                | 0.00        | 0.00               | 0.00               | 0.00                   |
| 10        | e-Farmers                          | 0.00        | 0.00                | 0.00        | 0.00               | 0.00               | 0.00                   |
| 11        | Revolving Fund                     | 0.00        | 0.00                | 0.00        | 0.00               | 0.00               | 0.00                   |
|           | <b>Total (A)</b>                   | <b>0.00</b> | <b>26600000.00</b>  | <b>0.00</b> | <b>6982316.00</b>  | <b>2045684.00</b>  | <b>9028000.00</b>      |
| <b>B.</b> | <b>NON-RECURRING</b>               |             |                     |             |                    |                    |                        |
| <b>a</b>  | <b>Office Equipments</b>           | 0.00        | 0.00                | 0.00        | 0.00               | 0.00               | 0.00                   |
|           | Xerox Machine                      | 0.00        | 0.00                | 0.00        | 0.00               | 0.00               | 0.00                   |
|           | Computer with accessories          | 0.00        | 0.00                | 0.00        | 0.00               | 0.00               | 0.00                   |
|           | Generator                          | 0.00        | 0.00                | 0.00        | 0.00               | 0.00               | 0.00                   |
|           | Fax Machine                        | 0.00        | 0.00                | 0.00        | 0.00               | 0.00               | 0.00                   |
|           | IT Kit                             | 0.00        | 0.00                | 0.00        | 0.00               | 0.00               | 0.00                   |
| <b>b</b>  | <b>AV Aid</b>                      | 0.00        | 0.00                | 0.00        | 0.00               | 0.00               | 0.00                   |
|           | Digital Camera                     | 0.00        | 0.00                | 0.00        | 0.00               | 0.00               | 0.00                   |
|           | LCD Projector                      | 0.00        | 0.00                | 0.00        | 0.00               | 0.00               | 0.00                   |
|           | Public Address System              | 0.00        | 0.00                | 0.00        | 0.00               | 0.00               | 0.00                   |
| <b>c</b>  | <b>Farm Implement</b>              | 0.00        | 0.00                | 0.00        | 0.00               | 0.00               | 0.00                   |
|           | Tractor with implements            | 0.00        | 0.00                | 0.00        | 0.00               | 0.00               | 0.00                   |
|           | Power Tiller                       | 0.00        | 0.00                | 0.00        | 0.00               | 0.00               | 0.00                   |
| <b>d</b>  | <b>Furniture &amp; Furnishing</b>  | 0.00        | 0.00                | 0.00        | 0.00               | 0.00               | 0.00                   |
|           | Office Bldg.                       | 0.00        | 0.00                | 0.00        | 0.00               | 0.00               | 0.00                   |
|           | Farmers Hostel                     | 0.00        | 0.00                | 0.00        | 0.00               | 0.00               | 0.00                   |
|           | S&WT Lab.                          | 0.00        | 0.00                | 0.00        | 0.00               | 0.00               | 0.00                   |
|           | <b>Total (B)</b>                   | <b>0.00</b> | <b>0.00</b>         | <b>0.00</b> | <b>0.00</b>        | <b>0.00</b>        | <b>0.00</b>            |
| <b>C.</b> | <b>Works</b>                       |             |                     |             |                    |                    |                        |
| <b>a</b>  | <b>Admn. Bldg.</b>                 | 0.00        | 6500000.00          | 0.00        | 0.00               | 0.00               | 0.00                   |
| <b>b</b>  | <b>Extn. of Admn. Bldg.</b>        | 0.00        | 0.00                | 0.00        | 0.00               | 0.00               | 0.00                   |
| <b>c</b>  | <b>Farmers Hostel</b>              | 0.00        | 3709000.00          | 0.00        | 0.00               | 0.00               | 0.00                   |
| <b>d</b>  | <b>Staff Quarters</b>              | 0.00        | 0.00                | 0.00        | 0.00               | 0.00               | 0.00                   |
| <b>e</b>  | <b>Demonstration Unit</b>          | 0.00        | 0.00                | 0.00        | 0.00               | 0.00               | 0.00                   |
| <b>f</b>  | <b>Fencin-cum-Boundary wall</b>    | 0.00        | 0.00                | 0.00        | 0.00               | 0.00               | 0.00                   |
| <b>g</b>  | <b>Farm Development</b>            | 0.00        | 0.00                | 0.00        | 0.00               | 0.00               | 0.00                   |
|           | Land levelling                     | 0.00        | 0.00                | 0.00        | 0.00               | 0.00               | 0.00                   |
|           | Road formation                     | 0.00        | 0.00                | 0.00        | 0.00               | 0.00               | 0.00                   |
|           | Bore well                          | 0.00        | 0.00                | 0.00        | 0.00               | 0.00               | 0.00                   |
|           | Threshing and drying yard          | 0.00        | 0.00                | 0.00        | 0.00               | 0.00               | 0.00                   |
|           | Irrigation System                  | 0.00        | 0.00                | 0.00        | 0.00               | 0.00               | 0.00                   |
|           | Vehicle and Imp. Shed              | 0.00        | 0.00                | 0.00        | 0.00               | 0.00               | 0.00                   |
|           | Storage Godown                     | 0.00        | 0.00                | 0.00        | 0.00               | 0.00               | 0.00                   |
|           | External Electrification           | 0.00        | 0.00                | 0.00        | 0.00               | 0.00               | 0.00                   |
|           | Renovation & Repair                | 0.00        | 0.00                | 0.00        | 0.00               | 0.00               | 0.00                   |
|           | RWHWMI System                      | 0.00        | 0.00                | 0.00        | 0.00               | 0.00               | 0.00                   |
|           | <b>Total (C)</b>                   | <b>0.00</b> | <b>10209000.00</b>  | <b>0.00</b> | <b>0.00</b>        | <b>0.00</b>        | <b>0.00</b>            |
| <b>D.</b> | <b>Library</b>                     | 0.00        | 0.00                | 0.00        | 0.00               | 0.00               | 0.00                   |
| <b>E.</b> | <b>Vehicles</b>                    |             |                     |             |                    |                    |                        |
|           | Jeep                               | 0.00        | 0.00                | 0.00        | 0.00               | 0.00               | 0.00                   |
|           | Motorcycle                         | 0.00        | 0.00                | 0.00        | 0.00               | 0.00               | 0.00                   |
|           | <b>Total (B+C+D+E)</b>             | <b>0.00</b> | <b>10209000.00</b>  | <b>0.00</b> | <b>0.00</b>        | <b>0.00</b>        | <b>0.00</b>            |
|           | <b>Grand Total</b>                 | <b>0.00</b> | <b>254809000.00</b> | <b>0.00</b> | <b>73443517.00</b> | <b>55484483.00</b> | <b>128928000.00</b>    |

## Sub.: Release of Fund during 2021-22

| Sl. No.   | Head                                | Allow O/B 0 | BE 2021-22       | RE 2021-22  | Already Released | Now Released     | Total Released (3+6+7) |
|-----------|-------------------------------------|-------------|------------------|-------------|------------------|------------------|------------------------|
| 1         | 2                                   | 3           | 4                | 5           | 6                | 7                | 8                      |
| 1         | Pay & Allow.                        | 0.00        | 0.00             | 0.00        | 0.00             | 0.00             | 0.00                   |
| <b>A.</b> | <b>RECURRING</b>                    |             |                  |             |                  |                  |                        |
| 2         | TA                                  | 0.00        | 100000.00        | 0.00        | 0.00             | 0.00             | 0.00                   |
| 3         | HRD                                 | 0.00        | 100000.00        | 0.00        | 0.00             | 37000.00         | 37000.00               |
| 4         | Contingency                         | 0.00        | 200000.00        | 0.00        | 0.00             | 74000.00         | 74000.00               |
| 5         | Soil & Water Testing Lab.           | 0.00        | 0.00             | 0.00        | 0.00             | 0.00             | 0.00                   |
| 6         | Integrated Farming System           | 0.00        | 0.00             | 0.00        | 0.00             | 0.00             | 0.00                   |
| 7         | Specialized KVK                     | 0.00        | 0.00             | 0.00        | 0.00             | 0.00             | 0.00                   |
| 8         | Technology Information Unit         | 0.00        | 0.00             | 0.00        | 0.00             | 0.00             | 0.00                   |
| 9         | net connectivity/ICT/Digitilization | 0.00        | 0.00             | 0.00        | 0.00             | 0.00             | 0.00                   |
| 10        | e-Farmers                           | 0.00        | 0.00             | 0.00        | 0.00             | 0.00             | 0.00                   |
| 11        | Revolving Fund                      | 0.00        | 0.00             | 0.00        | 0.00             | 0.00             | 0.00                   |
|           | <b>Total (A)</b>                    | <b>0.00</b> | <b>400000.00</b> | <b>0.00</b> | <b>0.00</b>      | <b>111000.00</b> | <b>111000.00</b>       |
| <b>B.</b> | <b>NON-RECURRING</b>                |             |                  |             |                  |                  |                        |
| <b>a</b>  | <b>Office Equipments</b>            | 0.00        | 0.00             | 0.00        | 0.00             | 0.00             | 0.00                   |
|           | Xerox Machine                       | 0.00        | 0.00             | 0.00        | 0.00             | 0.00             | 0.00                   |
|           | Computer with accessories           | 0.00        | 0.00             | 0.00        | 0.00             | 0.00             | 0.00                   |
|           | Generator                           | 0.00        | 0.00             | 0.00        | 0.00             | 0.00             | 0.00                   |
|           | Fax Machine                         | 0.00        | 0.00             | 0.00        | 0.00             | 0.00             | 0.00                   |
|           | IT Kit                              | 0.00        | 0.00             | 0.00        | 0.00             | 0.00             | 0.00                   |
| <b>b</b>  | <b>AV Aid</b>                       | 0.00        | 0.00             | 0.00        | 0.00             | 0.00             | 0.00                   |
|           | Digital Camera                      | 0.00        | 0.00             | 0.00        | 0.00             | 0.00             | 0.00                   |
|           | LCD Projector                       | 0.00        | 0.00             | 0.00        | 0.00             | 0.00             | 0.00                   |
|           | Public Address System               | 0.00        | 0.00             | 0.00        | 0.00             | 0.00             | 0.00                   |
| <b>c</b>  | <b>Farm Implement</b>               | 0.00        | 0.00             | 0.00        | 0.00             | 0.00             | 0.00                   |
|           | Tractor with implements             | 0.00        | 0.00             | 0.00        | 0.00             | 0.00             | 0.00                   |
|           | Power Tiller                        | 0.00        | 0.00             | 0.00        | 0.00             | 0.00             | 0.00                   |
| <b>d</b>  | <b>Furniture &amp; Furnishing</b>   | 0.00        | 0.00             | 0.00        | 0.00             | 0.00             | 0.00                   |
|           | Office Bldg.                        | 0.00        | 0.00             | 0.00        | 0.00             | 0.00             | 0.00                   |
|           | Farmers Hostel                      | 0.00        | 0.00             | 0.00        | 0.00             | 0.00             | 0.00                   |
|           | S&WT Lab.                           | 0.00        | 0.00             | 0.00        | 0.00             | 0.00             | 0.00                   |
|           | <b>Total (B)</b>                    | <b>0.00</b> | <b>0.00</b>      | <b>0.00</b> | <b>0.00</b>      | <b>0.00</b>      | <b>0.00</b>            |
| <b>C.</b> | <b>Works</b>                        |             |                  |             |                  |                  |                        |
| <b>a</b>  | <b>Admn. Bldg.</b>                  | 0.00        | 0.00             | 0.00        | 0.00             | 0.00             | 0.00                   |
| <b>b</b>  | <b>Extn. of Admn. Bldg.</b>         | 0.00        | 0.00             | 0.00        | 0.00             | 0.00             | 0.00                   |
| <b>c</b>  | <b>Farmers Hostel</b>               | 0.00        | 0.00             | 0.00        | 0.00             | 0.00             | 0.00                   |
| <b>d</b>  | <b>Staff Quarters</b>               | 0.00        | 0.00             | 0.00        | 0.00             | 0.00             | 0.00                   |
| <b>e</b>  | <b>Demonstration Unit</b>           | 0.00        | 0.00             | 0.00        | 0.00             | 0.00             | 0.00                   |
| <b>f</b>  | <b>Fencin-cum-Boundary wall</b>     | 0.00        | 0.00             | 0.00        | 0.00             | 0.00             | 0.00                   |
| <b>g</b>  | <b>Farm Development</b>             | 0.00        | 0.00             | 0.00        | 0.00             | 0.00             | 0.00                   |
|           | Land levelling                      | 0.00        | 0.00             | 0.00        | 0.00             | 0.00             | 0.00                   |
|           | Road formation                      | 0.00        | 0.00             | 0.00        | 0.00             | 0.00             | 0.00                   |
|           | Bore well                           | 0.00        | 0.00             | 0.00        | 0.00             | 0.00             | 0.00                   |
|           | Threshing and drying yard           | 0.00        | 0.00             | 0.00        | 0.00             | 0.00             | 0.00                   |
|           | Irrigation System                   | 0.00        | 0.00             | 0.00        | 0.00             | 0.00             | 0.00                   |
|           | Vehicle and Imp. Shed               | 0.00        | 0.00             | 0.00        | 0.00             | 0.00             | 0.00                   |
|           | Storage Godown                      | 0.00        | 0.00             | 0.00        | 0.00             | 0.00             | 0.00                   |
|           | External Electrification            | 0.00        | 0.00             | 0.00        | 0.00             | 0.00             | 0.00                   |
|           | Renovation & Repair                 | 0.00        | 0.00             | 0.00        | 0.00             | 0.00             | 0.00                   |
|           | RWHWMI System                       | 0.00        | 0.00             | 0.00        | 0.00             | 0.00             | 0.00                   |
|           | <b>Total (C)</b>                    | <b>0.00</b> | <b>0.00</b>      | <b>0.00</b> | <b>0.00</b>      | <b>0.00</b>      | <b>0.00</b>            |
| <b>D.</b> | <b>Library</b>                      | 0.00        | 0.00             | 0.00        | 0.00             | 0.00             | 0.00                   |
| <b>E.</b> | <b>Vehicles</b>                     |             |                  |             |                  |                  |                        |
|           | Jeep                                | 0.00        | 0.00             | 0.00        | 0.00             | 0.00             | 0.00                   |
|           | Motorcycle                          | 0.00        | 0.00             | 0.00        | 0.00             | 0.00             | 0.00                   |
|           | <b>Total (B+C+D+E)</b>              | <b>0.00</b> | <b>0.00</b>      | <b>0.00</b> | <b>0.00</b>      | <b>0.00</b>      | <b>0.00</b>            |
|           | <b>Grand Total</b>                  | <b>0.00</b> | <b>400000.00</b> | <b>0.00</b> | <b>0.00</b>      | <b>111000.00</b> | <b>111000.00</b>       |

## ATIC Jabalpur

Sub.: Release of Fund during 2021-22

| Sl. No.   | Head                                | Allow O/B 0 | BE 2021-22  | RE 2021-22  | Already Released | Now Released | Total Released (3+6+7) |
|-----------|-------------------------------------|-------------|-------------|-------------|------------------|--------------|------------------------|
| 1         | 2                                   | 3           | 4           | 5           | 6                | 7            | 8                      |
| 1         | Pay & Allow.                        | 0.00        | 0.00        | 0.00        | 0.00             | 0.00         | 0.00                   |
| <b>A.</b> | <b>RECURRING</b>                    |             |             |             |                  |              |                        |
| 2         | TA                                  | 0.00        | 0.00        | 0.00        | 0.00             | 0.00         | 0.00                   |
| 3         | HRD                                 | 0.00        | 0.00        | 0.00        | 0.00             | 0.00         | 0.00                   |
| 4         | Contingency                         | 0.00        | 0.00        | 0.00        | 0.00             | 0.00         | 0.00                   |
| 5         | Soil & Water Testing Lab.           | 0.00        | 0.00        | 0.00        | 0.00             | 0.00         | 0.00                   |
| 6         | Integrated Farming System           | 0.00        | 0.00        | 0.00        | 0.00             | 0.00         | 0.00                   |
| 7         | Specialized KVK                     | 0.00        | 0.00        | 0.00        | 0.00             | 0.00         | 0.00                   |
| 8         | Technology Information Unit         | 0.00        | 0.00        | 0.00        | 0.00             | 0.00         | 0.00                   |
| 9         | net connectivity/ICT/Digitilization | 0.00        | 0.00        | 0.00        | 0.00             | 0.00         | 0.00                   |
| 10        | e-Farmers                           | 0.00        | 0.00        | 0.00        | 0.00             | 0.00         | 0.00                   |
| 11        | Revolving Fund                      | 0.00        | 0.00        | 0.00        | 0.00             | 0.00         | 0.00                   |
|           | <b>Total (A)</b>                    | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b>      | <b>0.00</b>  | <b>0.00</b>            |
| <b>B.</b> | <b>NON-RECURRING</b>                |             |             |             |                  |              |                        |
| <b>a</b>  | <b>Office Equipments</b>            | 0.00        | 0.00        | 0.00        | 0.00             | 0.00         | 0.00                   |
|           | Xerox Machine                       | 0.00        | 0.00        | 0.00        | 0.00             | 0.00         | 0.00                   |
|           | Computer with accessories           | 0.00        | 0.00        | 0.00        | 0.00             | 0.00         | 0.00                   |
|           | Generator                           | 0.00        | 0.00        | 0.00        | 0.00             | 0.00         | 0.00                   |
|           | Fax Machine                         | 0.00        | 0.00        | 0.00        | 0.00             | 0.00         | 0.00                   |
|           | IT Kit                              | 0.00        | 0.00        | 0.00        | 0.00             | 0.00         | 0.00                   |
| <b>b</b>  | <b>AV Aid</b>                       | 0.00        | 0.00        | 0.00        | 0.00             | 0.00         | 0.00                   |
|           | Digital Camera                      | 0.00        | 0.00        | 0.00        | 0.00             | 0.00         | 0.00                   |
|           | LCD Projector                       | 0.00        | 0.00        | 0.00        | 0.00             | 0.00         | 0.00                   |
|           | Public Address System               | 0.00        | 0.00        | 0.00        | 0.00             | 0.00         | 0.00                   |
| <b>c</b>  | <b>Farm Implement</b>               | 0.00        | 0.00        | 0.00        | 0.00             | 0.00         | 0.00                   |
|           | Tractor with implements             | 0.00        | 0.00        | 0.00        | 0.00             | 0.00         | 0.00                   |
|           | Power Tiller                        | 0.00        | 0.00        | 0.00        | 0.00             | 0.00         | 0.00                   |
| <b>d</b>  | <b>Furniture &amp; Furnishing</b>   | 0.00        | 0.00        | 0.00        | 0.00             | 0.00         | 0.00                   |
|           | Office Bldg.                        | 0.00        | 0.00        | 0.00        | 0.00             | 0.00         | 0.00                   |
|           | Farmers Hostel                      | 0.00        | 0.00        | 0.00        | 0.00             | 0.00         | 0.00                   |
|           | S&WT Lab.                           | 0.00        | 0.00        | 0.00        | 0.00             | 0.00         | 0.00                   |
|           | <b>Total (B)</b>                    | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b>      | <b>0.00</b>  | <b>0.00</b>            |
| <b>C.</b> | <b>Works</b>                        |             |             |             |                  |              |                        |
| <b>a</b>  | <b>Admn. Bldg.</b>                  | 0.00        | 0.00        | 0.00        | 0.00             | 0.00         | 0.00                   |
| <b>b</b>  | <b>Extn. of Admn. Bldg.</b>         | 0.00        | 0.00        | 0.00        | 0.00             | 0.00         | 0.00                   |
| <b>c</b>  | <b>Farmers Hostel</b>               | 0.00        | 0.00        | 0.00        | 0.00             | 0.00         | 0.00                   |
| <b>d</b>  | <b>Staff Quarters</b>               | 0.00        | 0.00        | 0.00        | 0.00             | 0.00         | 0.00                   |
| <b>e</b>  | <b>Demonstration Unit</b>           | 0.00        | 0.00        | 0.00        | 0.00             | 0.00         | 0.00                   |
| <b>f</b>  | <b>Fencin-cum-Boundary wall</b>     | 0.00        | 0.00        | 0.00        | 0.00             | 0.00         | 0.00                   |
| <b>g</b>  | <b>Farm Development</b>             | 0.00        | 0.00        | 0.00        | 0.00             | 0.00         | 0.00                   |
|           | Land levelling                      | 0.00        | 0.00        | 0.00        | 0.00             | 0.00         | 0.00                   |
|           | Road formation                      | 0.00        | 0.00        | 0.00        | 0.00             | 0.00         | 0.00                   |
|           | Bore well                           | 0.00        | 0.00        | 0.00        | 0.00             | 0.00         | 0.00                   |
|           | Threshing and drying yard           | 0.00        | 0.00        | 0.00        | 0.00             | 0.00         | 0.00                   |
|           | Irrigation System                   | 0.00        | 0.00        | 0.00        | 0.00             | 0.00         | 0.00                   |
|           | Vehicle and Imp. Shed               | 0.00        | 0.00        | 0.00        | 0.00             | 0.00         | 0.00                   |
|           | Storage Godown                      | 0.00        | 0.00        | 0.00        | 0.00             | 0.00         | 0.00                   |
|           | External Electrification            | 0.00        | 0.00        | 0.00        | 0.00             | 0.00         | 0.00                   |
|           | Renovation & Repair                 | 0.00        | 0.00        | 0.00        | 0.00             | 0.00         | 0.00                   |
|           | RWHWMI System                       | 0.00        | 0.00        | 0.00        | 0.00             | 0.00         | 0.00                   |
|           | <b>Total (C)</b>                    | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b>      | <b>0.00</b>  | <b>0.00</b>            |
| <b>D.</b> | <b>Library</b>                      | 0.00        | 0.00        | 0.00        | 0.00             | 0.00         | 0.00                   |
| <b>E.</b> | <b>Vehicles</b>                     |             |             |             |                  |              |                        |
|           | Jeep                                | 0.00        | 0.00        | 0.00        | 0.00             | 0.00         | 0.00                   |
|           | Motorcycle                          | 0.00        | 0.00        | 0.00        | 0.00             | 0.00         | 0.00                   |
|           | <b>Total (B+C+D+E)</b>              | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b>      | <b>0.00</b>  | <b>0.00</b>            |
|           | <b>Grand Total</b>                  | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b>      | <b>0.00</b>  | <b>0.00</b>            |

## G.Total JNKVV+DES+ATIC

Sub.: Release of Fund during 2021-22

| Sl. No.   | Head                                | Allow O/B 0 | BE 2021-22          | RE 2021-22  | Already Released   | Now Released       | Total Released (3+6+7) |
|-----------|-------------------------------------|-------------|---------------------|-------------|--------------------|--------------------|------------------------|
| 1         | 2                                   | 3           | 4                   | 5           | 6                  | 7                  | 8                      |
| 1         | Pay & Allow.                        | 0.00        | 218000000.00        | 0.00        | 66461201.00        | 53438799.00        | 119900000.00           |
| <b>A.</b> | <b>RECURRING</b>                    |             |                     |             |                    |                    |                        |
| 2         | TA                                  | 0.00        | 2300000.00          | 0.00        | 0.00               | 0.00               | 0.00                   |
| 3         | HRD                                 | 0.00        | 100000.00           | 0.00        | 0.00               | 37000.00           | 37000.00               |
| 4         | Contingency                         | 0.00        | 24600000.00         | 0.00        | 6982316.00         | 2119684.00         | 9102000.00             |
| 5         | Soil & Water Testing Lab.           | 0.00        | 0.00                | 0.00        | 0.00               | 0.00               | 0.00                   |
| 6         | Integrated Farming System           | 0.00        | 0.00                | 0.00        | 0.00               | 0.00               | 0.00                   |
| 7         | Specialized KVK                     | 0.00        | 0.00                | 0.00        | 0.00               | 0.00               | 0.00                   |
| 8         | Technology Information Unit         | 0.00        | 0.00                | 0.00        | 0.00               | 0.00               | 0.00                   |
| 9         | net connectivity/ICT/Digitilization | 0.00        | 0.00                | 0.00        | 0.00               | 0.00               | 0.00                   |
| 10        | e-Farmers                           | 0.00        | 0.00                | 0.00        | 0.00               | 0.00               | 0.00                   |
| 11        | Revolving Fund                      | 0.00        | 0.00                | 0.00        | 0.00               | 0.00               | 0.00                   |
|           | <b>Total (A)</b>                    | <b>0.00</b> | <b>27000000.00</b>  | <b>0.00</b> | <b>6982316.00</b>  | <b>2156684.00</b>  | <b>9139000.00</b>      |
| <b>B.</b> | <b>NON-RECURRING</b>                |             |                     |             |                    |                    |                        |
| <b>a</b>  | <b>Office Equipments</b>            | 0.00        | 0.00                | 0.00        | 0.00               | 0.00               | 0.00                   |
|           | Xerox Machine                       | 0.00        | 0.00                | 0.00        | 0.00               | 0.00               | 0.00                   |
|           | Computer with accessories           | 0.00        | 0.00                | 0.00        | 0.00               | 0.00               | 0.00                   |
|           | Generator                           | 0.00        | 0.00                | 0.00        | 0.00               | 0.00               | 0.00                   |
|           | Fax Machine                         | 0.00        | 0.00                | 0.00        | 0.00               | 0.00               | 0.00                   |
|           | IT Kit                              | 0.00        | 0.00                | 0.00        | 0.00               | 0.00               | 0.00                   |
| <b>b</b>  | <b>AV Aid</b>                       | 0.00        | 0.00                | 0.00        | 0.00               | 0.00               | 0.00                   |
|           | Digital Camera                      | 0.00        | 0.00                | 0.00        | 0.00               | 0.00               | 0.00                   |
|           | LCD Projector                       | 0.00        | 0.00                | 0.00        | 0.00               | 0.00               | 0.00                   |
|           | Public Address System               | 0.00        | 0.00                | 0.00        | 0.00               | 0.00               | 0.00                   |
| <b>c</b>  | <b>Farm Implement</b>               | 0.00        | 0.00                | 0.00        | 0.00               | 0.00               | 0.00                   |
|           | Tractor with implements             | 0.00        | 0.00                | 0.00        | 0.00               | 0.00               | 0.00                   |
|           | Power Tiller                        | 0.00        | 0.00                | 0.00        | 0.00               | 0.00               | 0.00                   |
| <b>d</b>  | <b>Furniture &amp; Furnishing</b>   | 0.00        | 0.00                | 0.00        | 0.00               | 0.00               | 0.00                   |
|           | Office Bldg.                        | 0.00        | 0.00                | 0.00        | 0.00               | 0.00               | 0.00                   |
|           | Farmers Hostel                      | 0.00        | 0.00                | 0.00        | 0.00               | 0.00               | 0.00                   |
|           | S&WT Lab.                           | 0.00        | 0.00                | 0.00        | 0.00               | 0.00               | 0.00                   |
|           | <b>Total (B)</b>                    | <b>0.00</b> | <b>0.00</b>         | <b>0.00</b> | <b>0.00</b>        | <b>0.00</b>        | <b>0.00</b>            |
| <b>C.</b> | <b>Works</b>                        |             |                     |             |                    |                    |                        |
| a         | Admn. Bldg.                         | 0.00        | 6500000.00          | 0.00        | 0.00               | 0.00               | 0.00                   |
| b         | Extn. of Admn. Bldg.                | 0.00        | 0.00                | 0.00        | 0.00               | 0.00               | 0.00                   |
| c         | Farmers Hostel                      | 0.00        | 3709000.00          | 0.00        | 0.00               | 0.00               | 0.00                   |
| d         | Staff Quarters                      | 0.00        | 0.00                | 0.00        | 0.00               | 0.00               | 0.00                   |
| e         | Demonstration Unit                  | 0.00        | 0.00                | 0.00        | 0.00               | 0.00               | 0.00                   |
| f         | Fencin-cum-Boundary wall            | 0.00        | 0.00                | 0.00        | 0.00               | 0.00               | 0.00                   |
| <b>g</b>  | <b>Farm Development</b>             | 0.00        | 0.00                | 0.00        | 0.00               | 0.00               | 0.00                   |
|           | Land levelling                      | 0.00        | 0.00                | 0.00        | 0.00               | 0.00               | 0.00                   |
|           | Road formation                      | 0.00        | 0.00                | 0.00        | 0.00               | 0.00               | 0.00                   |
|           | Bore well                           | 0.00        | 0.00                | 0.00        | 0.00               | 0.00               | 0.00                   |
|           | Threshing and drying yard           | 0.00        | 0.00                | 0.00        | 0.00               | 0.00               | 0.00                   |
|           | Irrigation System                   | 0.00        | 0.00                | 0.00        | 0.00               | 0.00               | 0.00                   |
|           | Vehicle and Imp. Shed               | 0.00        | 0.00                | 0.00        | 0.00               | 0.00               | 0.00                   |
|           | Storage Godown                      | 0.00        | 0.00                | 0.00        | 0.00               | 0.00               | 0.00                   |
|           | External Electrification            | 0.00        | 0.00                | 0.00        | 0.00               | 0.00               | 0.00                   |
|           | Renovation & Repair                 | 0.00        | 0.00                | 0.00        | 0.00               | 0.00               | 0.00                   |
|           | RWHWMI System                       | 0.00        | 0.00                | 0.00        | 0.00               | 0.00               | 0.00                   |
|           | <b>Total (C)</b>                    | <b>0.00</b> | <b>10209000.00</b>  | <b>0.00</b> | <b>0.00</b>        | <b>0.00</b>        | <b>0.00</b>            |
| <b>D.</b> | <b>Library</b>                      | 0.00        | 0.00                | 0.00        | 0.00               | 0.00               | 0.00                   |
| <b>E.</b> | <b>Vehicles</b>                     |             |                     |             |                    |                    |                        |
|           | Jeep                                | 0.00        | 0.00                | 0.00        | 0.00               | 0.00               | 0.00                   |
|           | Motorcycle                          | 0.00        | 0.00                | 0.00        | 0.00               | 0.00               | 0.00                   |
|           | <b>Total (B+C+D+E)</b>              | <b>0.00</b> | <b>10209000.00</b>  | <b>0.00</b> | <b>0.00</b>        | <b>0.00</b>        | <b>0.00</b>            |
|           | <b>Grand Total</b>                  | <b>0.00</b> | <b>255209000.00</b> | <b>0.00</b> | <b>73443517.00</b> | <b>55595483.00</b> | <b>129039000.00</b>    |